

as of 12/10/2020

2019-2020 Profile of Baltic School District 49-1

1 Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

Student Data

Fall 2019 PK-12 Enrollment	533
Fall 2019 K-12 Fall Enrollment	494
Fall 2019 State Aid Fall Enrollment	498.00
Open Enrolled Students Rec'd	104
Home School ADM	19.00
December 2019 Federal Child Count*	55
% Special Needs Students*	10.3%
% Eligible for Free/Reduced Lunch**	17.4%
District Dropout Rate	0.0%
District Attendance Rate	97.5%
Student to Staff Ratio	14.9
Number of Graduates	31

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,042
Avg Years of Experience	14.0
% with Advanced Degrees	32.4%
Certified Instructional Staff	35.9
Classroom Staff	0.0

American College Test (ACT) *

English	20.3
Math	19.7
Reading	21.7
Science	20.5
Composite Score	20.6
Number Tested	20

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,463

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	37.741	38.399
KG-8	335.222	343.096
9-12	152.281	157.047
Total	525.244	538.541

State Aid Funding

General Aid	\$2,319,843
Special Education	\$122,845
Sparsity	\$0
Extraordinary Cost Fund*	\$147,597
Total State Aid	\$2,590,285

* Represents approved amount paid to district.

Ending Fund Balance

General	\$802,661
Capital Outlay	\$344,341
Special Education	\$607
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,309

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$64,653,392
Owner Occupied	\$131,620,663
Other Non-Ag/Utilities	\$28,496,090
Total	\$224,770,145

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.804
Bond Redemption	\$2.111

Baltic School District 49-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$891,377	\$663,461	\$354,202	\$0	Impact Aid	\$0	
County	\$13,657	\$0	\$0	\$0	Bond Redemption	\$447,791	\$479,246
State	\$2,454,562	\$0	\$270,442	\$0	Capital Projects	\$0	\$0
Federal	\$100,144	\$21,669	\$95,766	\$0	Food Service	\$237,632	\$220,990
Total	\$3,459,740	\$685,130	\$720,410	\$0	Other Enterprise	\$75,045	\$83,441

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,077,558	\$102,933	\$454,974	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$293,534	\$4,568	\$195,307	\$0
Administration Services	\$437,893	\$0	\$37,889	\$0
Fiscal Services	\$96,828	\$6,950	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$374,372	\$96,429	\$0	\$0
Transportation Services	\$107,835	\$87,053	\$2,738	\$0
Other Support Services	\$433	\$0	\$28,895	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,102	\$0	\$0	\$0
Debt Service	\$0	\$88,698	\$0	\$0
Co-Curricular	\$170,492	\$38,006	\$0	\$0
Total Expenditures	\$3,560,047	\$424,637	\$719,803	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,902,577	\$476,126	\$119,342	\$137,402	\$0	\$18
PK Instruction	\$58,874	\$14,168	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$270,016	\$70,208	\$146,162	\$3,420	\$3,573	\$30
Administration Services	\$355,692	\$68,348	\$23,713	\$5,001	\$0	\$23,028
Fiscal Services	\$77,625	\$10,132	\$7,495	\$7,686	\$0	\$842
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$112,500	\$33,622	\$147,203	\$44,706	\$70,068	\$62,702
Transportation Services	\$56,631	\$9,090	\$13,237	\$22,291	\$87,053	\$9,325
Other Support Services	\$14,010	\$1,767	\$224,947	\$9,043	\$0	\$549
Community Services	\$3,046	\$416	\$0	\$704	\$0	\$6,234
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,102
Debt Service	\$0	\$0	\$0	\$0	\$0	\$567,943
Co-Curricular	\$119,505	\$16,054	\$20,837	\$50,243	\$0	\$1,859
Total Expenditures	\$2,970,476	\$699,930	\$702,936	\$280,495	\$160,693	\$673,632

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.