

as of 12/10/2020

2019-2020 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 954

Student Data

Fall 2019 PK-12 Enrollment	1,379
Fall 2019 K-12 Fall Enrollment	1,379
Fall 2019 State Aid Fall Enrollment	1,379.24
Open Enrolled Students Rec'd	68
Home School ADM	42.27
December 2019 Federal Child Count*	251
% Special Needs Students*	18.2%
% Eligible for Free/Reduced Lunch**	43.0%
District Dropout Rate	1.4%
District Attendance Rate	96.7%
Student to Staff Ratio	14.5
Number of Graduates	83

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,518
Avg Years of Experience	12.9
% with Advanced Degrees	34.4%
Certified Instructional Staff	95.4
Classroom Staff	0.0

American College Test (ACT) *

English	18.6
Math	20.9
Reading	21.5
Science	20.1
Composite Score	20.4
Number Tested	34

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,429

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	917.667	945.940
9-12	408.368	425.839
Total	1,326.035	1,371.778

State Aid Funding

General Aid	\$5,589,291
Special Education	\$926,222
Sparsity	\$0
Extraordinary Cost Fund*	\$126,940
Total State Aid	\$6,642,453

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,606,441
Capital Outlay	\$3,119,793
Special Education	\$196,928
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,339

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$96,242,218
Owner Occupied	\$315,597,575
Other Non-Ag/Utilities	\$179,738,791
Total	\$591,578,584

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.983
Bond Redemption	\$0.000

Belle Fourche School District 09-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,823,735	\$1,774,521	\$979,623	\$1,226	Impact Aid	\$0	
County	\$151,796	\$0	\$0	\$0	Bond Redemption	\$49,550	\$42,750
State	\$5,802,294	\$0	\$1,053,162	\$0	Capital Projects	\$0	\$0
Federal	\$744,691	\$23,016	\$329,285	\$0	Food Service	\$727,518	\$720,110
Total	\$9,522,516	\$1,797,537	\$2,362,070	\$1,226	Other Enterprise	\$720	\$1,447

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,393,314	\$422,236	\$1,710,763	\$0
PK Instruction	\$0	\$0	\$108,023	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$805,977	\$13,962	\$383,607	\$0
Administration Services	\$1,011,493	\$60,932	\$130,322	\$0
Fiscal Services	\$281,433	\$15,403	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$442,753	\$0	\$0
Operation/Maint. Services	\$1,225,172	\$47,991	\$0	\$0
Transportation Services	\$224,855	\$10,549	\$18,616	\$0
Other Support Services	\$52,758	\$39,137	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$8,599	\$0	\$0	\$67,512
Debt Service	\$0	\$862,044	\$0	\$0
Co-Curricular	\$350,530	\$18,308	\$0	\$0
Total Expenditures	\$9,354,132	\$1,933,315	\$2,351,332	\$67,512

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,944,262	\$1,537,313	\$364,691	\$274,501	\$405,108	\$438
PK Instruction	\$77,711	\$27,429	\$1,202	\$1,681	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$288,311	\$99,159	\$767,184	\$34,375	\$12,038	\$2,480
Administration Services	\$752,898	\$291,947	\$58,215	\$24,675	\$56,522	\$18,490
Fiscal Services	\$181,371	\$69,376	\$19,166	\$5,796	\$10,909	\$10,218
Fac./Acquis./Const. Services	\$0	\$0	\$242,172	\$3,306	\$196,092	\$1,184
Operation/Maint. Services	\$409,716	\$146,179	\$491,627	\$78,450	\$12,662	\$134,529
Transportation Services	\$141,863	\$34,121	\$30,175	\$23,915	\$10,549	\$13,398
Other Support Services	\$35,169	\$7,493	\$676,906	\$47,913	\$36,400	\$8,125
Community Services	\$0	\$0	\$1,322	\$126	\$0	\$0
Non-Programmed	\$0	\$76,111	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$904,794
Co-Curricular	\$173,042	\$22,065	\$98,320	\$61,821	\$11,083	\$2,507
Total Expenditures	\$7,004,343	\$2,311,193	\$2,750,979	\$556,558	\$751,363	\$1,096,163

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.