



as of 12/10/2020

2019-2020 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake

Area in Square Miles: 141

Student Data

| | |
|-------------------------------------|--------|
| Fall 2019 PK-12 Enrollment | 598 |
| Fall 2019 K-12 Fall Enrollment | 559 |
| Fall 2019 State Aid Fall Enrollment | 550.00 |
| Open Enrolled Students Rec'd | 270 |
| Home School ADM | 12.00 |
| December 2019 Federal Child Count* | 66 |
| % Special Needs Students* | 11.0% |
| % Eligible for Free/Reduced Lunch** | 34.2% |
| District Dropout Rate | 11.9% |
| District Attendance Rate | 98.2% |
| Student to Staff Ratio | 16.4 |
| Number of Graduates | 35 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$49,520 |
| Avg Years of Experience | 17.0 |
| % with Advanced Degrees | 29.7% |
| Certified Instructional Staff | 36.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 22.2 |
| Math | 24.2 |
| Reading | 24.9 |
| Science | 23.7 |
| Composite Score | 23.9 |
| Number Tested | 16 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,774

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 37.306 | 37.619 |
| KG-8 | 250.573 | 256.649 |
| 9-12 | 284.131 | 287.601 |
| Total | 572.010 | 581.869 |

State Aid Funding

| | |
|--------------------------|--------------------|
| General Aid | \$2,101,773 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$2,101,773 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,093,680 |
| Capital Outlay | \$2,000,776 |
| Special Education | \$616,666 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$8,171

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$180,099,150 |
| Owner Occupied | \$116,980,136 |
| Other Non-Ag/Utilities | \$80,199,609 |
| Total | \$377,278,895 |

2019 Payable 2020 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.473 |
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.774 |
| Bond Redemption | \$0.000 |

Chester Area School District 39-1

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|--------------------|-------------------|------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$1,512,179 | \$1,044,067 | \$767,408 | \$0 | Impact Aid | \$0 | |
| County | \$22,499 | \$0 | \$0 | \$0 | Bond Redemption | \$12,600 | \$0 |
| State | \$2,164,330 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$103,695 | \$74,046 | \$104,875 | \$0 | Food Service | \$170,609 | \$180,187 |
| Total | \$3,802,703 | \$1,118,113 | \$872,284 | \$0 | Other Enterprise | \$30,579 | \$54,427 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$2,303,750 | \$212,490 | \$359,682 | \$0 |
| PK Instruction | \$0 | \$0 | \$31,860 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$181,093 | \$54,588 | \$334,017 | \$0 |
| Administration Services | \$475,450 | \$0 | \$23,906 | \$0 |
| Fiscal Services | \$237,855 | \$15,327 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$22,944 | \$0 | \$0 |
| Operation/Maint. Services | \$330,170 | \$205,326 | \$0 | \$0 |
| Transportation Services | \$141,616 | \$108,520 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$121,008 | \$0 | \$0 |
| Co-Curricular | \$179,261 | \$11,573 | \$0 | \$0 |
| Total Expenditures | \$3,849,195 | \$751,775 | \$749,465 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|--------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,962,046 | \$645,576 | \$20,797 | \$106,584 | \$140,918 | \$0 |
| PK Instruction | \$56,628 | \$21,384 | \$0 | \$564 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$351,208 | \$122,375 | \$33,499 | \$11,286 | \$51,077 | \$253 |
| Administration Services | \$301,358 | \$93,993 | \$37,464 | \$2,169 | \$0 | \$64,371 |
| Fiscal Services | \$157,298 | \$63,352 | \$3,240 | \$1,392 | \$15,327 | \$12,572 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$22,944 | \$0 |
| Operation/Maint. Services | \$123,795 | \$27,882 | \$148,378 | \$30,116 | \$205,326 | \$0 |
| Transportation Services | \$66,037 | \$7,158 | \$55,810 | \$12,611 | \$108,520 | \$0 |
| Other Support Services | \$77,375 | \$28,150 | \$2,699 | \$66,121 | \$0 | \$6,255 |
| Community Services | \$6,420 | \$876 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,008 |
| Co-Curricular | \$120,880 | \$14,814 | \$26,607 | \$16,961 | \$11,573 | \$0 |
| Total Expenditures | \$3,223,047 | \$1,025,560 | \$328,494 | \$247,805 | \$555,684 | \$204,459 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.