

as of 12/10/2020

2019-2020 Profile of De Smet School District 38-2

405 SW 3rd Street SW, De Smet, SD 57231

Home County: Kingsbury

Area in Square Miles: 312

Student Data

Fall 2019 PK-12 Enrollment	298
Fall 2019 K-12 Fall Enrollment	276
Fall 2019 State Aid Fall Enrollment	278.00
Open Enrolled Students Rec'd	30
Home School ADM	8.00
December 2019 Federal Child Count*	37
% Special Needs Students*	12.4%
% Eligible for Free/Reduced Lunch**	20.7%
District Dropout Rate	0.0%
District Attendance Rate	97.2%
Student to Staff Ratio	11.9
Number of Graduates	21

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,173
Avg Years of Experience	17.9
% with Advanced Degrees	11.1%
Certified Instructional Staff	25.0
Classroom Staff	0.0

American College Test (ACT) *

English	20.0
Math	20.5
Reading	22.6
Science	21.5
Composite Score	21.2
Number Tested	16

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,382

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.453	21.557
KG-8	189.563	194.190
9-12	77.646	80.749
Total	287.662	296.495

State Aid Funding

General Aid	\$760,397
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$760,397

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,330,666
Capital Outlay	\$1,081,170
Special Education	\$470,291
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,728

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$373,777,658
Owner Occupied	\$62,419,322
Other Non-Ag/Utilities	\$53,184,855
Total	\$489,381,835

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.738
Owner Occupied	\$3.889
Other Non-Ag/Utilities	\$8.048
Special Education	\$1.000
Capital Outlay	\$2.581
Bond Redemption	\$0.000

* District has an opt out of GF levy.

De Smet School District 38-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,427,379	\$1,214,241	\$582,720	\$0	Impact Aid	\$0	
County	\$17,533	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$827,069	\$3,709	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$117,420	\$11,437	\$0	\$0	Food Service	\$140,230	\$169,502
Total	\$2,389,400	\$1,229,387	\$582,720	\$0	Other Enterprise	\$4,760	\$4,165

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,499,196	\$131,935	\$375,930	\$0
PK Instruction	\$0	\$0	\$17,242	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$189,482	\$17,996	\$34,209	\$0
Administration Services	\$276,139	\$2,628	\$68,439	\$0
Fiscal Services	\$104,294	\$701	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$18,760	\$0	\$0
Operation/Maint. Services	\$359,224	\$552,647	\$0	\$0
Transportation Services	\$108,571	\$2,889	\$0	\$0
Other Support Services	\$451	\$0	\$20,937	\$0
Community Services	\$323	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$25,820	\$0	\$0
Co-Curricular	\$158,271	\$25,111	\$0	\$0
Total Expenditures	\$2,695,950	\$778,486	\$516,756	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,364,608	\$450,305	\$27,257	\$95,912	\$68,978	\$0
PK Instruction	\$0	\$0	\$17,242	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$109,610	\$34,482	\$70,503	\$9,207	\$16,108	\$1,776
Administration Services	\$208,597	\$78,004	\$41,308	\$11,768	\$2,628	\$4,901
Fiscal Services	\$62,301	\$28,975	\$10,786	\$1,637	\$701	\$596
Fac./Acquis./Const. Services	\$0	\$0	\$18,760	\$0	\$0	\$0
Operation/Maint. Services	\$118,434	\$34,852	\$130,467	\$37,658	\$552,647	\$37,812
Transportation Services	\$51,598	\$7,264	\$19,574	\$23,707	\$2,889	\$6,428
Other Support Services	\$58,354	\$34,620	\$20,072	\$77,201	\$0	\$644
Community Services	\$3,105	\$238	\$0	\$313	\$0	\$833
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$25,820
Co-Curricular	\$98,430	\$9,929	\$44,901	\$23,447	\$6,176	\$500
Total Expenditures	\$2,075,037	\$678,669	\$400,869	\$280,849	\$650,126	\$79,309

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.