

as of 12/10/2020

2019-2020 Profile of Deubrook Area School District 05-6

100 School Ave, White, SD 57276

Home County: Brookings

Area in Square Miles: 251

Student Data

| | |
|-------------------------------------|--------|
| Fall 2019 PK-12 Enrollment | 384 |
| Fall 2019 K-12 Fall Enrollment | 363 |
| Fall 2019 State Aid Fall Enrollment | 363.00 |
| Open Enrolled Students Rec'd | 81 |
| Home School ADM | 19.00 |
| December 2019 Federal Child Count* | 53 |
| % Special Needs Students* | 13.8% |
| % Eligible for Free/Reduced Lunch** | 17.4% |
| District Dropout Rate | 0.6% |
| District Attendance Rate | 95.9% |
| Student to Staff Ratio | 11.6 |
| Number of Graduates | 24 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$45,891 |
| Avg Years of Experience | 16.1 |
| % with Advanced Degrees | 38.2% |
| Certified Instructional Staff | 33.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 20.1 |
| Math | 23.1 |
| Reading | 21.1 |
| Science | 21.4 |
| Composite Score | 21.5 |
| Number Tested | 18 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,732

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 20.330 | 21.000 |
| KG-8 | 236.762 | 244.896 |
| 9-12 | 108.743 | 115.309 |
| Total | 365.835 | 381.205 |

State Aid Funding

| | |
|--------------------------|--------------------|
| General Aid | \$1,143,792 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,143,792 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,593,058 |
| Capital Outlay | \$1,649,240 |
| Special Education | \$552,313 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$10,796

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$324,851,656 |
| Owner Occupied | \$82,235,293 |
| Other Non-Ag/Utilities | \$50,258,587 |
| Total | \$457,345,536 |

2019 Payable 2020 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.664 |
| Owner Occupied | \$3.723 |
| Other Non-Ag/Utilities | \$7.705 |
| Special Education | \$1.416 |
| Capital Outlay | \$2.843 |
| Bond Redemption | \$0.000 |

* District has an opt out of GF levy.

Deubrook Area School District 05-6

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|--------------------|-------------------|------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$1,423,267 | \$1,303,590 | \$679,656 | \$0 | Impact Aid | \$0 | |
| County | \$30,318 | \$884 | \$502 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,640,171 | \$940 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$146,155 | \$40,978 | \$0 | \$0 | Food Service | \$157,937 | \$175,523 |
| Total | \$3,239,911 | \$1,346,393 | \$680,158 | \$0 | Other Enterprise | \$18,811 | \$43,358 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$1,855,041 | \$161,277 | \$450,564 | \$0 |
| PK Instruction | \$0 | \$160 | \$9,754 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$244,202 | \$5,840 | \$58,432 | \$0 |
| Administration Services | \$315,008 | \$500 | \$27,276 | \$0 |
| Fiscal Services | \$92,415 | \$5,638 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$511,474 | \$0 | \$0 |
| Operation/Maint. Services | \$458,400 | \$34,147 | \$0 | \$0 |
| Transportation Services | \$216,476 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$2,898 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$164,253 | \$0 | \$0 |
| Co-Curricular | \$123,109 | \$1,813 | \$0 | \$0 |
| Total Expenditures | \$3,304,652 | \$887,998 | \$546,026 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,690,508 | \$487,194 | \$29,235 | \$238,753 | \$20,683 | \$509 |
| PK Instruction | \$30,560 | \$9,422 | \$9,754 | \$350 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$175,403 | \$44,451 | \$81,196 | \$7,352 | \$73 | \$0 |
| Administration Services | \$231,666 | \$76,531 | \$27,058 | \$2,471 | \$0 | \$5,058 |
| Fiscal Services | \$59,088 | \$28,173 | \$803 | \$8,948 | \$0 | \$1,040 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$46,995 | \$464,479 | \$0 |
| Operation/Maint. Services | \$102,900 | \$41,859 | \$226,543 | \$50,828 | \$34,147 | \$36,270 |
| Transportation Services | \$0 | \$0 | \$216,476 | \$0 | \$0 | \$0 |
| Other Support Services | \$50,780 | \$16,554 | \$2,733 | \$102,186 | \$0 | \$6,168 |
| Community Services | \$2,498 | \$341 | \$0 | \$347 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,252 |
| Co-Curricular | \$74,651 | \$8,648 | \$16,820 | \$19,963 | \$0 | \$4,840 |
| Total Expenditures | \$2,418,054 | \$713,173 | \$610,617 | \$478,194 | \$519,382 | \$218,139 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.