



as of 12/10/2020

2019-2020 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

Student Data

Fall 2019 PK-12 Enrollment	2,856
Fall 2019 K-12 Fall Enrollment	2,836
Fall 2019 State Aid Fall Enrollment	2,838.00
Open Enrolled Students Rec'd	112
Home School ADM	205.00
December 2019 Federal Child Count*	412
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	31.8%
District Dropout Rate	1.3%
District Attendance Rate	95.8%
Student to Staff Ratio	15.5
Number of Graduates	163

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$56,666
Avg Years of Experience	15.9
% with Advanced Degrees	72.2%
Certified Instructional Staff	184.0
Classroom Staff	0.0

American College Test (ACT) *

English	19.9
Math	21.7
Reading	22.4
Science	21.4
Composite Score	21.5
Number Tested	63

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$70,419

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.108	17.692
KG-8	1,963.017	2,036.004
9-12	699.718	742.533
Total	2,678.843	2,796.229

State Aid Funding

General Aid	\$13,443,943
Special Education	\$1,800,565
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$15,244,508

* Represents approved amount paid to district.

Ending Fund Balance

General	\$304,952
Capital Outlay	\$2,670,344
Special Education	\$2,089,939
Impact Aid	\$20,012,425

Cost per ADM*

Educational Funds \$8,854

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$32,424,831
Owner Occupied	\$422,727,682
Other Non-Ag/Utilities	\$134,028,030
Total	\$589,180,543

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$3.000
Bond Redemption	\$0.000

Douglas School District 51-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,320,722	\$1,628,474	\$1,007,886	\$45	Impact Aid	\$6,891,657	
County	\$186,827	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$13,760,812	\$0	\$1,800,565	\$0	Capital Projects	\$0	\$0
Federal	\$1,349,665	\$596,956	\$784,451	\$0	Food Service	\$1,254,653	\$1,499,150
Total	\$18,618,027	\$2,225,431	\$3,592,902	\$45	Other Enterprise	\$96,045	\$155,634

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,992,006	\$861,402	\$1,998,641	\$90,000
PK Instruction	\$0	\$0	\$192,993	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,035,507	\$167,689	\$787,590	\$0
Administration Services	\$1,521,422	\$0	\$295,717	\$0
Fiscal Services	\$297,948	\$5,737	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,200	\$0	\$0
Operation/Maint. Services	\$2,523,449	\$66,975	\$0	\$0
Transportation Services	\$770,773	\$194,099	\$196,328	\$0
Other Support Services	\$162,975	\$3,008	\$25,616	\$0
Community Services	\$9,460	\$489	\$0	\$0
Non-Programmed	\$100,906	\$0	\$0	\$0
Debt Service	\$136,144	\$0	\$0	\$0
Co-Curricular	\$679,447	\$186,367	\$0	\$0
Total Expenditures	\$21,230,038	\$1,486,965	\$3,496,886	\$90,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,772,569	\$2,760,033	\$256,492	\$502,755	\$650,119	\$80
PK Instruction	\$214,702	\$54,715	\$0	\$1,175	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,750,847	\$352,194	\$643,163	\$79,814	\$164,696	\$72
Administration Services	\$1,387,539	\$308,605	\$76,976	\$11,674	\$0	\$32,344
Fiscal Services	\$228,691	\$48,300	\$15,785	\$8,179	\$0	\$2,729
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$1,200	\$0	\$0
Operation/Maint. Services	\$1,040,364	\$272,002	\$738,158	\$204,033	\$13,983	\$321,885
Transportation Services	\$665,842	\$193,574	\$14,478	\$96,238	\$191,068	\$0
Other Support Services	\$724,661	\$178,476	\$49,442	\$690,597	\$0	\$47,573
Community Services	\$57,590	\$16,941	\$4,455	\$8,509	\$489	\$0
Non-Programmed	\$94,749	\$6,157	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$136,144
Co-Curricular	\$439,724	\$72,774	\$129,983	\$69,555	\$153,779	\$0
Total Expenditures	\$18,377,278	\$4,263,771	\$1,928,933	\$1,673,729	\$1,174,134	\$540,828

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.