

as of 12/10/2020

2019-2020 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union

Area in Square Miles: 216

Student Data

Fall 2019 PK-12 Enrollment	692
Fall 2019 K-12 Fall Enrollment	692
Fall 2019 State Aid Fall Enrollment	690.00
Open Enrolled Students Rec'd	31
Home School ADM	13.00
December 2019 Federal Child Count*	90
% Special Needs Students*	13.0%
% Eligible for Free/Reduced Lunch**	20.4%
District Dropout Rate	1.3%
District Attendance Rate	97.6%
Student to Staff Ratio	15.2
Number of Graduates	54

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,957
Avg Years of Experience	12.3
% with Advanced Degrees	30.4%
Certified Instructional Staff	45.3
Classroom Staff	0.3

American College Test (ACT) *

English	22.4
Math	23.2
Reading	22.1
Science	22.2
Composite Score	22.6
Number Tested	43

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,857

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	479.229	488.027
9-12	195.971	203.870
Total	675.200	691.896

State Aid Funding

General Aid	\$2,478,535
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,478,535

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,131,045
Capital Outlay	\$1,152,183
Special Education	\$615,323
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,853

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$320,556,284
Owner Occupied	\$194,678,804
Other Non-Ag/Utilities	\$58,415,871
Total	\$573,650,959

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.416
Capital Outlay	\$2.505
Bond Redemption	\$0.000

Elk Point-Jefferson School District 61-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,722,831	\$1,418,867	\$857,665	\$0	Impact Aid	\$0	
County	\$96,778	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,604,552	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$189,691	\$9,767	\$0	\$0	Food Service	\$328,813	\$323,780
Total	\$4,613,852	\$1,428,634	\$857,665	\$0	Other Enterprise	\$4,900	\$7,090

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,500,176	\$243,859	\$580,117	\$0
PK Instruction	\$0	\$0	\$15,458	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$316,089	\$8,203	\$110,836	\$0
Administration Services	\$599,919	\$334	\$42,495	\$0
Fiscal Services	\$101,676	\$28,116	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,031,381	\$0	\$0
Operation/Maint. Services	\$575,819	\$327,774	\$0	\$0
Transportation Services	\$212,989	\$18,750	\$579	\$0
Other Support Services	\$0	\$0	\$94	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$55,118	\$0	\$0
Co-Curricular	\$330,121	\$101,664	\$0	\$0
Total Expenditures	\$4,636,790	\$1,815,199	\$749,579	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,404,908	\$602,817	\$26,731	\$289,697	\$0	\$0
PK Instruction	\$0	\$0	\$15,458	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$259,019	\$51,309	\$111,673	\$4,924	\$8,203	\$0
Administration Services	\$356,941	\$130,787	\$47,545	\$10,608	\$0	\$96,867
Fiscal Services	\$62,695	\$27,644	\$25,743	\$13,711	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,031,381	\$0
Operation/Maint. Services	\$234,023	\$89,982	\$367,895	\$156,419	\$55,275	\$0
Transportation Services	\$0	\$0	\$190,688	\$22,880	\$18,750	\$0
Other Support Services	\$0	\$0	\$314,653	\$2,230	\$0	\$6,991
Community Services	\$5,408	\$738	\$125	\$819	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$55,118
Co-Curricular	\$192,978	\$23,145	\$96,285	\$119,377	\$0	\$0
Total Expenditures	\$3,515,971	\$926,422	\$1,196,796	\$620,663	\$1,113,609	\$158,976

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.