

as of 12/10/2020

2019-2020 Profile of Hill City School District 51-2

488 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 584

Student Data

Fall 2019 PK-12 Enrollment	462
Fall 2019 K-12 Fall Enrollment	462
Fall 2019 State Aid Fall Enrollment	464.00
Open Enrolled Students Rec'd	36
Home School ADM	19.00
December 2019 Federal Child Count*	63
% Special Needs Students*	13.6%
% Eligible for Free/Reduced Lunch**	35.1%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	13.8
Number of Graduates	28

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,349
Avg Years of Experience	12.6
% with Advanced Degrees	11.8%
Certified Instructional Staff	33.5
Classroom Staff	0.0

American College Test (ACT) *

English	22.7
Math	23.7
Reading	23.9
Science	24.3
Composite Score	23.8
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,175

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	297.912	307.665
9-12	146.319	152.513
Total	444.231	460.179

State Aid Funding

General Aid	\$0
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$0

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,208,630
Capital Outlay	\$1,393,006
Special Education	\$767,590
Impact Aid	\$1,690,118

Cost per ADM*

Educational Funds \$10,914

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$3,293,240
Owner Occupied	\$240,083,702
Other Non-Ag/Utilities	\$339,032,806
Total	\$582,409,748

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.829
Bond Redemption	\$0.000

Hill City School District 51-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,445,403	\$1,605,527	\$942,916	\$0	Impact Aid	\$445,001	
County	\$35,029	\$6,808	\$3,805	\$0	Bond Redemption	\$0	\$0
State	\$105,336	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$244,983	\$0	\$99,152	\$0	Food Service	\$248,816	\$248,897
Total	\$3,830,751	\$1,612,335	\$1,045,873	\$0	Other Enterprise	\$10,960	\$7,027

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,119,061	\$110,477	\$489,290	\$0
PK Instruction	\$0	\$0	\$21,611	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$373,849	\$2,978	\$143,168	\$0
Administration Services	\$361,731	\$0	\$80,790	\$0
Fiscal Services	\$172,157	\$1,985	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$176,633	\$0	\$0
Operation/Maint. Services	\$779,222	\$27,631	\$0	\$0
Transportation Services	\$149,434	\$0	\$714	\$0
Other Support Services	\$32,531	\$19,301	\$3,424	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$695,686	\$0	\$0
Co-Curricular	\$253,663	\$43,076	\$0	\$0
Total Expenditures	\$4,241,648	\$1,077,767	\$738,997	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,975,774	\$543,780	\$10,766	\$125,757	\$60,963	\$1,788
PK Instruction	\$16,086	\$4,105	\$0	\$1,420	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$118,743	\$29,391	\$315,599	\$40,620	\$3,102	\$12,540
Administration Services	\$326,868	\$79,302	\$27,541	\$1,356	\$0	\$7,454
Fiscal Services	\$117,730	\$32,881	\$4,203	\$12,141	\$1,206	\$5,981
Fac./Acquis./Const. Services	\$0	\$0	\$159,021	\$0	\$17,612	\$0
Operation/Maint. Services	\$215,051	\$68,360	\$395,189	\$72,304	\$14,498	\$41,451
Transportation Services	\$0	\$0	\$150,148	\$0	\$0	\$0
Other Support Services	\$86,022	\$23,496	\$52,516	\$137,870	\$2,261	\$1,988
Community Services	\$0	\$0	\$0	\$499	\$0	\$6,528
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$695,686
Co-Curricular	\$155,834	\$16,922	\$56,944	\$10,665	\$43,076	\$13,299
Total Expenditures	\$3,012,106	\$798,236	\$1,171,928	\$402,632	\$142,718	\$786,716

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.