

as of 12/10/2020

2019-2020 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 198

Student Data

Fall 2019 PK-12 Enrollment	188
Fall 2019 K-12 Fall Enrollment	173
Fall 2019 State Aid Fall Enrollment	178.00
Open Enrolled Students Rec'd	18
Home School ADM	3.00
December 2019 Federal Child Count*	24
% Special Needs Students*	12.8%
% Eligible for Free/Reduced Lunch**	39.3%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	9.9
Number of Graduates	22

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,902
Avg Years of Experience	14.7
% with Advanced Degrees	14.3%
Certified Instructional Staff	19.1
Classroom Staff	0.0

American College Test (ACT) *

English	17.7
Math	18.5
Reading	21.3
Science	19.0
Composite Score	19.2
Number Tested	15

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,322

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.918	14.594
KG-8	104.891	107.857
9-12	59.314	62.149
Total	178.123	184.600

State Aid Funding

General Aid	\$565,730
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$565,730

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,353,789
Capital Outlay	\$1,518,848
Special Education	\$437,954
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,679

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$261,138,115
Owner Occupied	\$37,766,368
Other Non-Ag/Utilities	\$29,659,030
Total	\$328,563,513

2019 Payable 2020 Levy per Thousand

Agricultural	\$2.748
Owner Occupied	\$6.149
Other Non-Ag/Utilities	\$12.725
Special Education	\$1.616
Capital Outlay	\$1.894
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Lake Preston School District 38-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,423,257	\$626,107	\$528,589	\$0	Impact Aid	\$0	
County	\$13,264	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$603,762	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$81,352	\$11,021	\$0	\$0	Food Service	\$92,392	\$107,142
Total	\$2,121,635	\$637,129	\$528,589	\$0	Other Enterprise	\$2,000	\$132

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,064,776	\$7,665	\$238,628	\$0
PK Instruction	\$19,907	\$0	\$6,319	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$180,544	\$87,296	\$41,908	\$0
Administration Services	\$332,225	\$4,174	\$13,763	\$0
Fiscal Services	\$87,588	\$5,250	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$234,522	\$205,792	\$0	\$0
Transportation Services	\$76,622	\$52,301	\$0	\$0
Other Support Services	\$2,975	\$0	\$0	\$0
Community Services	\$6,824	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$118,878	\$3,810	\$0	\$0
Total Expenditures	\$2,124,860	\$366,290	\$300,618	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$892,314	\$281,280	\$79,073	\$54,790	\$712	\$2,900
PK Instruction	\$16,548	\$2,259	\$5,111	\$2,308	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$118,377	\$31,940	\$51,589	\$103,885	\$2,456	\$1,502
Administration Services	\$197,949	\$83,266	\$19,662	\$13,887	\$4,174	\$31,224
Fiscal Services	\$53,000	\$34,133	\$395	\$5,250	\$0	\$60
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$91,556	\$39,971	\$84,834	\$59,857	\$164,097	\$0
Transportation Services	\$39,213	\$7,523	\$10,446	\$18,198	\$51,998	\$1,545
Other Support Services	\$43,642	\$17,935	\$3,482	\$43,743	\$0	\$1,316
Community Services	\$5,604	\$1,201	\$19	\$132	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$66,799	\$10,372	\$30,714	\$12,866	\$0	\$1,938
Total Expenditures	\$1,525,001	\$509,878	\$285,326	\$314,914	\$223,437	\$40,485

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.