



as of 12/10/2020

2019-2020 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754

Home County: Lawrence

Area in Square Miles: 431

Student Data

Fall 2019 PK-12 Enrollment	775
Fall 2019 K-12 Fall Enrollment	775
Fall 2019 State Aid Fall Enrollment	753.06
Open Enrolled Students Rec'd	29
Home School ADM	44.94
December 2019 Federal Child Count*	113
% Special Needs Students*	14.6%
% Eligible for Free/Reduced Lunch**	43.1%
District Dropout Rate	8.4%
District Attendance Rate	95.7%
Student to Staff Ratio	10.8
Number of Graduates	78

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$50,608
Avg Years of Experience	14.1
% with Advanced Degrees	36.6%
Certified Instructional Staff	71.0
Classroom Staff	1.0

American College Test (ACT) *

English	19.4
Math	20.7
Reading	21.5
Science	20.8
Composite Score	20.7
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$68,866

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	464.578	485.297
9-12	255.064	266.911
Total	719.643	752.208

State Aid Funding

General Aid	\$265,090
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$265,090

* Represents approved amount paid to district.

Ending Fund Balance

General	\$3,561,483
Capital Outlay	\$1,655,914
Special Education	\$107,646
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,405

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$5,716,062
Owner Occupied	\$335,208,849
Other Non-Ag/Utilities	\$663,653,091
Total	\$1,004,578,002

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.929
Bond Redemption	\$0.000

Lead-Deadwood School District 40-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,659,091	\$2,888,520	\$1,539,763	\$5,079	Impact Aid	\$0	
County	\$98,952	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$479,658	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$381,005	\$0	\$208,074	\$0	Food Service	\$310,425	\$300,656
Total	\$6,618,707	\$2,888,520	\$1,747,837	\$5,079	Other Enterprise	\$7	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,421,469	\$227,852	\$1,202,161	\$0
PK Instruction	\$0	\$820	\$144,376	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$737,473	\$19,230	\$214,243	\$0
Administration Services	\$721,939	\$0	\$59,690	\$0
Fiscal Services	\$249,528	\$11,332	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,209,350	\$3,570,906	\$0	\$0
Transportation Services	\$200,507	\$92,155	\$39,663	\$0
Other Support Services	\$24,940	\$33,657	\$69,257	\$4,346
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,199	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$309,462	\$34,852	\$0	\$0
Total Expenditures	\$7,875,868	\$3,990,804	\$1,729,390	\$4,346

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,521,434	\$1,374,211	\$654,527	\$295,652	\$5,486	\$172
PK Instruction	\$86,845	\$56,473	\$666	\$1,212	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$510,223	\$191,963	\$234,899	\$17,668	\$14,690	\$1,504
Administration Services	\$485,032	\$220,349	\$39,340	\$8,677	\$0	\$28,232
Fiscal Services	\$169,181	\$75,893	\$1,533	\$12,223	\$0	\$2,030
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$437,363	\$168,046	\$3,669,910	\$48,532	\$320,384	\$136,021
Transportation Services	\$141,047	\$52,731	\$24,173	\$24,409	\$89,914	\$50
Other Support Services	\$108,344	\$32,761	\$112,841	\$165,208	\$0	\$13,702
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$1,199	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$212,656	\$26,221	\$55,312	\$40,557	\$6,600	\$2,969
Total Expenditures	\$5,672,123	\$2,198,648	\$4,793,201	\$615,337	\$437,075	\$184,680

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.