

as of 12/10/2020

## 2019-2020 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

### Student Data

Fall 2019 PK-12 Enrollment	234
Fall 2019 K-12 Fall Enrollment	217
Fall 2019 State Aid Fall Enrollment	217.00
Open Enrolled Students Rec'd	1
Home School ADM	7.00
December 2019 Federal Child Count*	37
% Special Needs Students*	15.8%
% Eligible for Free/Reduced Lunch**	69.1%
District Dropout Rate	1.3%
District Attendance Rate	97.1%
Student to Staff Ratio	9.5
Number of Graduates	7

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$42,729
Avg Years of Experience	10.2
% with Advanced Degrees	11.5%
Certified Instructional Staff	24.6
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$54,370

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.686	15.736
KG-8	169.587	173.613
9-12	38.526	40.718
<b>Total</b>	<b>223.798</b>	<b>230.067</b>

### State Aid Funding

General Aid	\$789,832
Special Education	\$0
Sparsity	\$64,832
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$854,664</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$821,680
Capital Outlay	\$695,738
Special Education	\$384,826
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$12,051

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$338,102,965
Owner Occupied	\$25,239,908
Other Non-Ag/Utilities	\$20,384,607
<b>Total</b>	<b>\$383,727,480</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$2.507
Owner Occupied	\$5.610
Other Non-Ag/Utilities	\$11.609
Special Education	\$0.869
Capital Outlay	\$1.767
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

## Leola School District 44-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,135,399	\$952,516	\$374,091	\$0	Impact Aid	\$0	
County	\$18,720	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,038,087	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$125,728	\$36,429	\$1,191	\$0	Food Service	\$249,628	\$262,898
<b>Total</b>	<b>\$2,317,934</b>	<b>\$988,945</b>	<b>\$375,281</b>	<b>\$0</b>	Other Enterprise	\$2,135	\$1,295

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,337,554	\$102,155	\$255,887	\$0
PK Instruction	\$35,253	\$0	\$5,225	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$123,146	\$1,538	\$60,044	\$0
Administration Services	\$194,944	\$687	\$10,418	\$0
Fiscal Services	\$121,061	\$687	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$22,059	\$0	\$0
Operation/Maint. Services	\$280,273	\$143,175	\$0	\$0
Transportation Services	\$76,740	\$72,643	\$932	\$0
Other Support Services	\$5,586	\$0	\$11,283	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$253,640	\$0	\$0
Co-Curricular	\$86,154	\$9,960	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,260,711</b>	<b>\$606,544</b>	<b>\$343,788</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,208,406	\$296,072	\$15,969	\$74,335	\$80,763	\$20,050
PK Instruction	\$30,654	\$3,969	\$4,893	\$962	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$74,270	\$25,794	\$69,004	\$6,630	\$1,370	\$7,658
Administration Services	\$93,682	\$24,789	\$21,454	\$2,204	\$0	\$63,920
Fiscal Services	\$71,219	\$17,481	\$17,916	\$9,969	\$0	\$5,164
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$22,059	\$0
Operation/Maint. Services	\$90,470	\$15,025	\$127,573	\$57,518	\$131,455	\$1,406
Transportation Services	\$34,431	\$2,755	\$41,403	\$20,924	\$49,750	\$1,052
Other Support Services	\$59,575	\$7,763	\$120,169	\$86,237	\$0	\$6,022
Community Services	\$1,102	\$150	\$0	\$42	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$253,640
Co-Curricular	\$50,443	\$6,435	\$9,659	\$6,480	\$13,262	\$9,833
<b>Total Expenditures</b>	<b>\$1,714,252</b>	<b>\$400,235</b>	<b>\$428,041</b>	<b>\$265,302</b>	<b>\$298,660</b>	<b>\$368,746</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.