

as of 12/10/2020

## 2019-2020 Profile of New Underwood School District 51-3

300 E Ash St, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

### Student Data

Fall 2019 PK-12 Enrollment	248
Fall 2019 K-12 Fall Enrollment	248
Fall 2019 State Aid Fall Enrollment	249.00
Open Enrolled Students Rec'd	81
Home School ADM	12.00
December 2019 Federal Child Count*	35
% Special Needs Students*	14.1%
% Eligible for Free/Reduced Lunch**	30.2%
District Dropout Rate	0.8%
District Attendance Rate	95.1%
Student to Staff Ratio	14.7
Number of Graduates	20

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$44,906
Avg Years of Experience	11.6
% with Advanced Degrees	38.9%
Certified Instructional Staff	16.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.3
Math	20.5
Reading	19.8
Science	20.3
Composite Score	20.4
Number Tested	12

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,788

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	149.937	155.447
9-12	84.812	91.319
<b>Total</b>	<b>234.749</b>	<b>246.766</b>

### State Aid Funding

General Aid	\$1,402,275
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,402,275</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$683,972
Capital Outlay	\$1,372,183
Special Education	\$208,180
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,643

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$88,816,944
Owner Occupied	\$35,968,386
Other Non-Ag/Utilities	\$13,511,669
<b>Total</b>	<b>\$138,296,999</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.721
Bond Redemption	\$0.491

## New Underwood School District 51-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$429,583	\$372,501	\$216,785	\$0	Impact Aid	\$0	
County	\$7,914	\$335	\$196	\$0	Bond Redemption	\$66,454	\$60,089
State	\$1,429,360	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$107,423	\$19,838	\$49,106	\$0	Food Service	\$77,229	\$102,152
<b>Total</b>	<b>\$1,974,280</b>	<b>\$392,674</b>	<b>\$266,088</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$916,853	\$62,387	\$170,171	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$70,700	\$1,498	\$65,109	\$0
Administration Services	\$327,567	\$1,759	\$10,477	\$0
Fiscal Services	\$112,620	\$1,731	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$255,860	\$31,141	\$0	\$0
Transportation Services	\$11,325	\$0	\$0	\$0
Other Support Services	\$0	\$1,337	\$5,001	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$64,386	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$110,747	\$2,723	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,870,058</b>	<b>\$102,575</b>	<b>\$250,757</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$840,401	\$223,907	\$8,764	\$39,983	\$30,640	\$5,715
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$47,808	\$13,716	\$70,903	\$1,748	\$1,498	\$1,634
Administration Services	\$186,284	\$73,713	\$25,159	\$1,014	\$0	\$53,633
Fiscal Services	\$69,695	\$28,938	\$4,683	\$3,885	\$0	\$7,149
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$101,126	\$33,559	\$108,044	\$19,818	\$24,454	\$0
Transportation Services	\$0	\$0	\$11,325	\$0	\$0	\$0
Other Support Services	\$42,584	\$8,347	\$7,555	\$49,398	\$399	\$206
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$64,386	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$60,089
Co-Curricular	\$62,346	\$7,671	\$21,428	\$19,695	\$0	\$2,331
<b>Total Expenditures</b>	<b>\$1,350,244</b>	<b>\$454,237</b>	<b>\$257,861</b>	<b>\$135,542</b>	<b>\$56,991</b>	<b>\$130,756</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.