

as of 12/10/2020

## 2019-2020 Profile of Newell School District 09-2

501 Dartmouth Ave, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,323

### Student Data

Fall 2019 PK-12 Enrollment	276
Fall 2019 K-12 Fall Enrollment	257
Fall 2019 State Aid Fall Enrollment	259.38
Open Enrolled Students Rec'd	5
Home School ADM	42.62
December 2019 Federal Child Count*	69
% Special Needs Students*	25.0%
% Eligible for Free/Reduced Lunch**	49.0%
District Dropout Rate	1.6%
District Attendance Rate	95.3%
Student to Staff Ratio	10.1
Number of Graduates	18

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$41,587
Avg Years of Experience	15.4
% with Advanced Degrees	17.2%
Certified Instructional Staff	27.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	17.4
Math	19.8
Reading	21.1
Science	20.6
Composite Score	20.0
Number Tested	13

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$53,590

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.904	19.448
KG-8	161.294	168.456
9-12	83.269	88.097
<b>Total</b>	<b>263.466</b>	<b>276.001</b>

### State Aid Funding

General Aid	\$1,083,997
Special Education	\$106,769
Sparsity	\$42,600
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,233,366</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$757,278
Capital Outlay	\$484,930
Special Education	\$221,175
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$12,049

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$214,776,481
Owner Occupied	\$55,451,408
Other Non-Ag/Utilities	\$32,310,444
<b>Total</b>	<b>\$302,538,333</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.519
Bond Redemption	\$0.000

**Newell School District 09-2**

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>	<b>Other Fund Data</b>		
					<b>Revenue</b>	<b>Expenditures</b>	
Local	\$907,502	\$752,612	\$500,872	\$0	Impact Aid	\$0	
County	\$37,306	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,191,517	\$0	\$106,769	\$0	Capital Projects	\$0	\$0
Federal	\$284,155	\$0	\$94,883	\$0	Food Service	\$102,662	\$115,207
<b>Total</b>	<b>\$2,420,479</b>	<b>\$752,612</b>	<b>\$702,524</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
K-12 Instruction	\$1,376,840	\$86,767	\$433,312	\$0
PK Instruction	\$33,553	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,808	\$4,398	\$79,911	\$0
Administration Services	\$376,218	\$0	\$70,071	\$0
Fiscal Services	\$99,830	\$5,810	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$20,000	\$0	\$0
Operation/Maint. Services	\$328,154	\$54,386	\$0	\$0
Transportation Services	\$110,748	\$0	\$9,811	\$0
Other Support Services	\$6,215	\$14,717	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$364,341	\$0	\$0
Co-Curricular	\$154,434	\$4,862	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,569,802</b>	<b>\$555,282</b>	<b>\$593,106</b>	<b>\$0</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$1,303,719	\$393,136	\$51,675	\$55,534	\$91,484	\$1,372
PK Instruction	\$25,113	\$8,441	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,382	\$19,578	\$85,047	\$6,712	\$343	\$55
Administration Services	\$261,002	\$84,237	\$26,531	\$889	\$0	\$73,629
Fiscal Services	\$73,271	\$17,659	\$6,824	\$7,428	\$0	\$457
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$20,000	\$0
Operation/Maint. Services	\$103,099	\$43,852	\$192,789	\$18,879	\$23,920	\$0
Transportation Services	\$62,122	\$15,176	\$13,008	\$30,253	\$0	\$0
Other Support Services	\$34,205	\$22,001	\$14,526	\$63,980	\$0	\$1,426
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$364,341
Co-Curricular	\$86,648	\$10,830	\$28,936	\$29,205	\$795	\$2,881
<b>Total Expenditures</b>	<b>\$2,005,562</b>	<b>\$614,910</b>	<b>\$419,338</b>	<b>\$212,880</b>	<b>\$136,542</b>	<b>\$444,163</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.