

as of 12/10/2020

2019-2020 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes

Area in Square Miles: 356

Student Data

Fall 2019 PK-12 Enrollment	2,775
Fall 2019 K-12 Fall Enrollment	2,775
Fall 2019 State Aid Fall Enrollment	2,789.66
Open Enrolled Students Rec'd	256
Home School ADM	80.07
December 2019 Federal Child Count*	335
% Special Needs Students*	12.1%
% Eligible for Free/Reduced Lunch**	27.0%
District Dropout Rate	0.6%
District Attendance Rate	96.5%
Student to Staff Ratio	16.5
Number of Graduates	186

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,814
Avg Years of Experience	12.7
% with Advanced Degrees	30.8%
Certified Instructional Staff	168.0
Classroom Staff	0.0

American College Test (ACT) *

English	22.1
Math	23.0
Reading	23.4
Science	22.3
Composite Score	22.8
Number Tested	138

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,596

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,909.455	1,970.296
9-12	763.499	800.876
Total	2,672.954	2,771.172

State Aid Funding

General Aid	\$10,190,301
Special Education	\$981,237
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$11,171,538

* Represents approved amount paid to district.

Ending Fund Balance

General	\$6,109,094
Capital Outlay	\$4,500,391
Special Education	\$397,545
Impact Aid	\$536,625

Cost per ADM*

Educational Funds \$7,675

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$207,527,878
Owner Occupied	\$802,505,559
Other Non-Ag/Utilities	\$408,435,052
Total	\$1,418,468,489

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.416
Capital Outlay	\$2.830
Bond Redemption	\$0.727

Pierre School District 32-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$6,650,695	\$4,161,798	\$1,975,257	\$328	Impact Aid	\$270,373	
County	\$139,942	\$0	\$0	\$0	Bond Redemption	\$1,169,562	\$1,347,893
State	\$11,094,632	\$0	\$981,237	\$0	Capital Projects	\$0	\$0
Federal	\$1,320,588	\$0	\$669,378	\$0	Food Service	\$1,701,216	\$1,691,837
Total	\$19,205,858	\$4,161,798	\$3,625,872	\$328	Other Enterprise	\$24,345	\$26,995

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,228,276	\$856,707	\$2,210,773	\$0
PK Instruction	\$0	\$0	\$329,595	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,772,663	\$6,374	\$822,982	\$0
Administration Services	\$1,645,391	\$0	\$143,903	\$0
Fiscal Services	\$295,654	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$509,329	\$0	\$0
Operation/Maint. Services	\$2,486,313	\$248,723	\$0	\$0
Transportation Services	\$49,829	\$69,601	\$94,906	\$0
Other Support Services	\$13,433	\$13,843	\$224,806	\$0
Community Services	\$13,552	\$0	\$0	\$0
Non-Programmed	\$116,554	\$0	\$0	\$0
Debt Service	\$0	\$1,159,718	\$0	\$0
Co-Curricular	\$1,271,878	\$110,015	\$0	\$0
Total Expenditures	\$17,893,545	\$2,974,310	\$3,826,964	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,780,333	\$2,007,892	\$425,417	\$1,000,502	\$84,006	\$1,388
PK Instruction	\$270,306	\$57,988	\$307	\$994	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,971,059	\$378,660	\$177,714	\$57,257	\$17,330	\$0
Administration Services	\$1,237,006	\$318,495	\$166,790	\$29,947	\$0	\$37,055
Fiscal Services	\$225,669	\$48,651	\$8,229	\$12,375	\$0	\$730
Fac./Acquis./Const. Services	\$0	\$0	\$32,628	\$0	\$476,701	\$0
Operation/Maint. Services	\$1,144,950	\$278,097	\$811,044	\$299,185	\$125,337	\$76,424
Transportation Services	\$67,353	\$14,540	\$56,290	\$6,552	\$69,601	\$0
Other Support Services	\$588,677	\$165,323	\$283,204	\$866,282	\$13,843	\$26,589
Community Services	\$32,448	\$4,318	\$0	\$0	\$0	\$0
Non-Programmed	\$116,554	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,507,610
Co-Curricular	\$543,590	\$103,382	\$335,280	\$395,319	\$0	\$4,322
Total Expenditures	\$15,977,944	\$3,377,347	\$2,296,902	\$2,668,414	\$786,817	\$2,654,119

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.