

as of 12/10/2020

2019-2020 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

Student Data

Fall 2019 PK-12 Enrollment	243
Fall 2019 K-12 Fall Enrollment	243
Fall 2019 State Aid Fall Enrollment	243.00
Open Enrolled Students Rec'd	89
Home School ADM	3.00
December 2019 Federal Child Count*	41
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	28.8%
District Dropout Rate	0.0%
District Attendance Rate	95.8%
Student to Staff Ratio	11.1
Number of Graduates	21

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,766
Avg Years of Experience	17.4
% with Advanced Degrees	13.6%
Certified Instructional Staff	21.8
Classroom Staff	0.0

American College Test (ACT) *

English	19.9
Math	19.9
Reading	21.0
Science	20.1
Composite Score	20.4
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,711

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	155.763	161.124
9-12	71.489	76.053
Total	227.252	237.178

State Aid Funding

General Aid	\$1,287,136
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,287,136

* Represents approved amount paid to district.

Ending Fund Balance

General	\$356,436
Capital Outlay	\$1,283,034
Special Education	\$231,717
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,250

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$172,638,623
Owner Occupied	\$20,837,703
Other Non-Ag/Utilities	\$18,596,874
Total	\$212,073,200

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.966
Owner Occupied	\$4.399
Other Non-Ag/Utilities	\$9.104
Special Education	\$1.616
Capital Outlay	\$2.630
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Rosholt School District 54-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$763,317	\$545,863	\$318,027	\$0	Impact Aid	\$0	
County	\$21,536	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,323,477	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$156,479	\$0	\$0	\$0	Food Service	\$157,553	\$184,654
Total	\$2,264,809	\$545,863	\$318,027	\$0	Other Enterprise	\$5,960	\$5,430

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,372,994	\$12,472	\$255,898	\$0
PK Instruction	\$0	\$0	\$7,119	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,048	\$0	\$53,412	\$0
Administration Services	\$322,220	\$0	\$0	\$0
Fiscal Services	\$97,564	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$27,199	\$0	\$0
Operation/Maint. Services	\$237,630	\$0	\$0	\$0
Transportation Services	\$124,609	\$1,000	\$2,898	\$0
Other Support Services	\$68	\$0	\$225	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$190,886	\$0	\$0
Co-Curricular	\$144,656	\$0	\$0	\$0
Total Expenditures	\$2,355,790	\$231,556	\$319,552	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,183,125	\$378,394	\$21,012	\$58,833	\$0	\$0
PK Instruction	\$0	\$0	\$7,119	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$23,415	\$2,444	\$71,774	\$11,827	\$0	\$0
Administration Services	\$208,437	\$48,635	\$10,810	\$2,883	\$0	\$51,455
Fiscal Services	\$51,241	\$16,747	\$17,927	\$11,097	\$0	\$552
Fac./Acquis./Const. Services	\$0	\$0	\$8,905	\$0	\$18,293	\$0
Operation/Maint. Services	\$75,537	\$25,623	\$124,687	\$11,783	\$0	\$0
Transportation Services	\$77,143	\$6,455	\$18,032	\$26,877	\$0	\$0
Other Support Services	\$68,255	\$31,214	\$3,431	\$70,774	\$0	\$11,274
Community Services	\$3,775	\$515	\$0	\$1,139	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$190,886
Co-Curricular	\$72,337	\$12,232	\$42,366	\$15,871	\$0	\$1,851
Total Expenditures	\$1,763,266	\$522,258	\$326,063	\$211,084	\$18,293	\$256,018

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.