

as of 12/10/2020

2019-2020 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105

Home County: Minnehaha

Area in Square Miles: 75

Student Data

Fall 2019 PK-12 Enrollment	25,167
Fall 2019 K-12 Fall Enrollment	24,237
Fall 2019 State Aid Fall Enrollment	24,331.31
Open Enrolled Students Rec'd	980
Home School ADM	625.91
December 2019 Federal Child Count*	3,935
% Special Needs Students*	15.6%
% Eligible for Free/Reduced Lunch**	40.4%
District Dropout Rate	1.6%
District Attendance Rate	95.4%
Student to Staff Ratio	15.8
Number of Graduates	1,496

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$52,792
Avg Years of Experience	13.9
% with Advanced Degrees	62.5%
Certified Instructional Staff	1,582.7
Classroom Staff	9.7

American College Test (ACT) *

English	21.8
Math	22.6
Reading	23.2
Science	23.0
Composite Score	22.8
Number Tested	882

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$72,124

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	928.460	998.976
KG-8	16,769.122	17,340.453
9-12	6,233.968	6,766.518
Total	23,931.550	25,105.947

State Aid Funding

General Aid	\$80,204,969
Special Education	\$19,737,267
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$99,942,236

* Represents approved amount paid to district.

Ending Fund Balance

General	\$18,988,886
Capital Outlay	\$20,293,095
Special Education	\$2,990,355
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,916

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$16,220,433
Owner Occupied	\$7,262,759,134
Other Non-Ag/Utilities	\$5,416,431,525
Total	\$12,695,411,092

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.695
Owner Occupied	\$3.793
Other Non-Ag/Utilities	\$7.849
Special Education	\$1.616
Capital Outlay	\$2.585
Bond Redemption	\$1.365

* District has an opt out of GF levy.

Sioux Falls School District 49-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$78,399,287	\$34,006,035	\$19,682,701	\$6,334	Impact Aid	\$0	
County	\$770,205	\$0	\$0	\$0	Bond Redemption	\$3,418,449	\$5,976,428
State	\$87,646,675	\$0	\$19,737,267	\$0	Capital Projects	\$2,497,292	\$61,267,310
Federal	\$12,875,725	\$682,651	\$6,129,379	\$0	Food Service	\$10,400,677	\$11,311,531
Total	\$179,691,892	\$34,688,686	\$45,549,347	\$6,334	Other Enterprise	\$5,262,282	\$6,100,879

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$105,868,358	\$2,578,290	\$28,292,162	\$0
PK Instruction	\$2,483,244	\$65,978	\$2,263,152	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$18,300,838	\$87,053	\$4,943,427	\$0
Administration Services	\$16,384,475	\$79,127	\$2,798,723	\$0
Fiscal Services	\$1,616,893	\$172,388	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$7,347,234	\$0	\$0
Operation/Maint. Services	\$17,395,466	\$337,632	\$0	\$0
Transportation Services	\$5,533,782	\$145,017	\$2,415,051	\$0
Other Support Services	\$4,706,314	\$128,285	\$3,159,638	\$0
Community Services	\$194,986	\$0	\$0	\$0
Non-Programmed	\$1,672,424	\$0	\$151,143	\$0
Debt Service	\$0	\$13,682,103	\$0	\$0
Co-Curricular	\$4,601,751	\$243,667	\$0	\$0
Total Expenditures	\$178,758,531	\$24,866,775	\$44,023,298	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$93,388,600	\$33,193,881	\$3,784,988	\$3,794,001	\$2,584,945	\$165,329
PK Instruction	\$3,449,321	\$1,229,196	\$2,842,089	\$102,134	\$66,160	\$621
Adult Instruction	\$17,049	\$2,416	\$159,877	\$3,520	\$0	\$5,900
Student/Staff Services	\$15,597,449	\$5,556,741	\$1,709,387	\$143,944	\$307,276	\$16,522
Administration Services	\$13,965,937	\$4,305,008	\$704,697	\$285,409	\$80,639	\$876,327
Fiscal Services	\$1,121,424	\$323,290	\$141,789	\$19,181	\$43,886	\$139,711
Fac./Acquis./Const. Services	\$0	\$0	\$2,381,446	\$0	\$66,233,098	\$0
Operation/Maint. Services	\$9,586,008	\$3,586,565	\$3,733,373	\$1,102,939	\$337,970	\$210,995
Transportation Services	\$69,812	\$13,436	\$7,859,377	\$4,960	\$145,017	\$1,248
Other Support Services	\$8,227,332	\$3,008,521	\$649,761	\$5,998,245	\$128,560	\$450,821
Community Services	\$1,549,762	\$267,950	\$78,730	\$179,758	\$0	\$20,352
Non-Programmed	\$1,717,152	\$5,945	\$0	\$0	\$0	\$123,027
Debt Service	\$0	\$0	\$0	\$0	\$0	\$19,658,531
Co-Curricular	\$1,972,764	\$299,348	\$1,348,985	\$782,648	\$243,667	\$198,006
Total Expenditures	\$150,662,611	\$51,792,297	\$25,394,497	\$12,416,738	\$70,171,217	\$21,867,390

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.