

as of 12/10/2020

2019-2020 Profile of Spearfish School District 40-2

525 E Illinois St, Spearfish, SD 57783

Home County: Lawrence

Area in Square Miles: 283

Student Data

Fall 2019 PK-12 Enrollment	2,394
Fall 2019 K-12 Fall Enrollment	2,394
Fall 2019 State Aid Fall Enrollment	2,394.20
Open Enrolled Students Rec'd	127
Home School ADM	135.81
December 2019 Federal Child Count*	330
% Special Needs Students*	13.8%
% Eligible for Free/Reduced Lunch**	21.8%
District Dropout Rate	1.0%
District Attendance Rate	96.5%
Student to Staff Ratio	15.2
Number of Graduates	143

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$49,287
Avg Years of Experience	13.0
% with Advanced Degrees	29.4%
Certified Instructional Staff	157.8
Classroom Staff	0.0

American College Test (ACT) *

English	20.2
Math	22.0
Reading	22.9
Science	21.7
Composite Score	21.8
Number Tested	92

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,928

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,630.676	1,684.884
9-12	675.729	705.525
Total	2,306.405	2,390.409

State Aid Funding

General Aid	\$6,849,691
Special Education	\$461,412
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$7,311,103

* Represents approved amount paid to district.

Ending Fund Balance

General	\$4,940,965
Capital Outlay	\$5,368,036
Special Education	\$884,112
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,680

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$44,814,526
Owner Occupied	\$944,402,112
Other Non-Ag/Utilities	\$544,453,690
Total	\$1,533,670,328

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.938
Bond Redemption	\$0.000

Spearfish School District 40-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,254,605	\$4,432,154	\$2,397,412	\$5	Impact Aid	\$0	
County	\$289,207	\$0	\$0	\$0	Bond Redemption	\$0	\$83,200
State	\$7,429,463	\$0	\$461,412	\$0	Capital Projects	\$0	\$0
Federal	\$603,862	\$77,633	\$504,076	\$0	Food Service	\$901,106	\$877,093
Total	\$15,577,137	\$4,509,786	\$3,362,900	\$5	Other Enterprise	\$22,010	\$25,313

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,630,206	\$274,819	\$2,312,647	\$0
PK Instruction	\$0	\$0	\$245,442	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,107,656	\$60,868	\$594,146	\$0
Administration Services	\$1,570,815	\$0	\$156,066	\$0
Fiscal Services	\$335,308	\$107,320	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$825,360	\$0	\$0
Operation/Maint. Services	\$1,593,920	\$96,041	\$0	\$0
Transportation Services	\$365,475	\$0	\$25,625	\$0
Other Support Services	\$30,522	\$0	\$0	\$0
Community Services	\$34,766	\$0	\$0	\$0
Non-Programmed	\$28,875	\$0	\$0	\$100,117
Debt Service	\$0	\$2,039,353	\$0	\$0
Co-Curricular	\$725,872	\$48,526	\$0	\$0
Total Expenditures	\$15,423,414	\$3,452,287	\$3,333,925	\$100,117

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,693,535	\$1,874,025	\$1,042,151	\$366,202	\$208,605	\$33,154
PK Instruction	\$192,964	\$49,817	\$0	\$2,661	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$822,832	\$170,514	\$693,922	\$14,534	\$60,868	\$0
Administration Services	\$1,154,600	\$393,712	\$158,464	\$18,516	\$0	\$1,589
Fiscal Services	\$222,962	\$58,914	\$50,959	\$32,560	\$76,858	\$375
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$825,360	\$0
Operation/Maint. Services	\$537,086	\$147,867	\$781,261	\$127,675	\$96,041	\$31
Transportation Services	\$0	\$0	\$391,100	\$0	\$0	\$0
Other Support Services	\$12,578	\$5,808	\$797,689	\$86,845	\$0	\$4,696
Community Services	\$50,440	\$6,851	\$2,787	\$0	\$0	\$0
Non-Programmed	\$126,940	\$2,052	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,122,553
Co-Curricular	\$418,038	\$79,414	\$194,608	\$17,542	\$48,526	\$16,271
Total Expenditures	\$12,231,974	\$2,788,972	\$4,112,941	\$666,535	\$1,316,259	\$2,178,668

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.