

as of 12/10/2020

## 2019-2020 Profile of Todd County School District 66-1

110 E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,391

### Student Data

Fall 2019 PK-12 Enrollment	2,134
Fall 2019 K-12 Fall Enrollment	2,134
Fall 2019 State Aid Fall Enrollment	2,147.61
Open Enrolled Students Rec'd	0
Home School ADM	22.00
December 2019 Federal Child Count*	349
% Special Needs Students*	16.4%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	5.3%
District Attendance Rate	87.4%
Student to Staff Ratio	12.8
Number of Graduates	103

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$49,349
Avg Years of Experience	7.5
% with Advanced Degrees	22.8%
Certified Instructional Staff	166.9
Classroom Staff	0.2

### American College Test (ACT) \*

English	12.8
Math	14.9
Reading	15.5
Science	15.2
Composite Score	14.7
Number Tested	88

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,608

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,461.555	1,621.405
9-12	393.766	501.576
<b>Total</b>	<b>1,855.321</b>	<b>2,122.980</b>

### State Aid Funding

General Aid	\$12,015,813
Special Education	\$1,979,146
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$13,994,959</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$3,042,938
Capital Outlay	\$23,402,642
Special Education	\$488,438
Impact Aid	\$14,398,527

### Cost per ADM\*

Educational Funds \$12,331

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$169,342,205
Owner Occupied	\$15,752,590
Other Non-Ag/Utilities	\$13,951,342
<b>Total</b>	<b>\$199,046,137</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.544
Bond Redemption	\$0.000

# Todd County School District 66-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,277,922	\$960,802	\$320,093	\$402	Impact Aid	\$16,246,408	
County	\$9,135	\$1,484	\$943	\$0	Bond Redemption	\$0	\$0
State	\$12,500,790	\$0	\$1,979,146	\$0	Capital Projects	\$15,066	\$640,630
Federal	\$5,268,820	\$216,621	\$1,026,692	\$0	Food Service	\$1,551,501	\$1,792,785
<b>Total</b>	<b>\$19,056,666</b>	<b>\$1,178,907</b>	<b>\$3,326,874</b>	<b>\$402</b>	Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,418,794	\$0	\$2,225,646	\$402
PK Instruction	\$0	\$0	\$564,936	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,899,591	\$0	\$847,702	\$0
Administration Services	\$2,635,078	\$0	\$292,841	\$0
Fiscal Services	\$539,060	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,217,241	\$0	\$0
Operation/Maint. Services	\$3,443,389	\$0	\$0	\$0
Transportation Services	\$896,369	\$0	\$87,023	\$0
Other Support Services	\$551,360	\$0	\$0	\$0
Community Services	\$91,926	\$0	\$0	\$0
Non-Programmed	\$10,562	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$653,774	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$23,139,903</b>	<b>\$1,217,241</b>	<b>\$4,018,147</b>	<b>\$402</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,782,537	\$2,625,515	\$329,878	\$905,706	\$1,207	\$0
PK Instruction	\$438,677	\$125,710	\$260	\$289	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,151,964	\$562,064	\$844,477	\$188,687	\$0	\$100
Administration Services	\$1,880,246	\$648,464	\$203,595	\$138,898	\$1,709	\$55,006
Fiscal Services	\$330,098	\$100,070	\$52,671	\$54,346	\$0	\$1,875
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,857,871	\$0
Operation/Maint. Services	\$1,208,725	\$328,569	\$1,378,697	\$527,398	\$0	\$0
Transportation Services	\$481,648	\$106,042	\$41,433	\$354,270	\$0	\$0
Other Support Services	\$867,932	\$196,851	\$107,223	\$1,142,823	\$0	\$29,317
Community Services	\$0	\$0	\$47,061	\$44,865	\$0	\$0
Non-Programmed	\$0	\$10,562	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$345,508	\$45,947	\$141,232	\$112,516	\$0	\$8,570
<b>Total Expenditures</b>	<b>\$17,487,335</b>	<b>\$4,749,794</b>	<b>\$3,146,526</b>	<b>\$3,469,797</b>	<b>\$1,860,787</b>	<b>\$94,869</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.