

as of 12/10/2020

2019-2020 Profile of Wall School District 51-5

401 S Blvd W, Wall, SD 57790

Home County: Pennington

Area in Square Miles: 1,318

Student Data

| | |
|-------------------------------------|--------|
| Fall 2019 PK-12 Enrollment | 283 |
| Fall 2019 K-12 Fall Enrollment | 283 |
| Fall 2019 State Aid Fall Enrollment | 284.53 |
| Open Enrolled Students Rec'd | 21 |
| Home School ADM | 1.00 |
| December 2019 Federal Child Count* | 25 |
| % Special Needs Students* | 8.8% |
| % Eligible for Free/Reduced Lunch** | 32.5% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 12.6 |
| Number of Graduates | 17 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$48,376 |
| Avg Years of Experience | 12.5 |
| % with Advanced Degrees | 16.7% |
| Certified Instructional Staff | 22.5 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 18.5 |
| Math | 21.8 |
| Reading | 22.5 |
| Science | 21.4 |
| Composite Score | 21.2 |
| Number Tested | 11 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,797

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 192.284 | 198.034 |
| 9-12 | 75.408 | 78.779 |
| Total | 267.691 | 276.814 |

State Aid Funding

| | |
|--------------------------|--------------------|
| General Aid | \$1,187,451 |
| Special Education | \$0 |
| Sparsity | \$43,675 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,231,126 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$450,296 |
| Capital Outlay | \$769,268 |
| Special Education | \$263,613 |
| Impact Aid | \$4,129,084 |

Cost per ADM*

Educational Funds \$11,079

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$214,867,954 |
| Owner Occupied | \$43,885,985 |
| Other Non-Ag/Utilities | \$42,623,207 |
| Total | \$301,377,146 |

2019 Payable 2020 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.473 |
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.503 |
| Capital Outlay | \$1.997 |
| Bond Redemption | \$0.000 |

Wall School District 51-5

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$962,649 | \$590,156 | \$126,181 | \$0 | Impact Aid | \$661,788 | |
| County | \$11,208 | \$457 | \$94 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,270,806 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$181,086 | \$335 | \$64,229 | \$0 | Food Service | \$129,650 | \$144,072 |
| Total | \$2,425,749 | \$590,948 | \$190,505 | \$0 | Other Enterprise | \$22,407 | \$26,601 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$1,468,024 | \$131,098 | \$233,979 | \$0 |
| PK Instruction | \$0 | \$0 | \$489 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$137,867 | \$0 | \$55,980 | \$0 |
| Administration Services | \$388,839 | \$2,147 | \$0 | \$0 |
| Fiscal Services | \$93,238 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$381,714 | \$66,528 | \$0 | \$0 |
| Transportation Services | \$60,666 | \$0 | \$0 | \$0 |
| Other Support Services | \$5,410 | \$0 | \$32,337 | \$0 |
| Community Services | \$3,788 | \$2,821 | \$0 | \$0 |
| Non-Programmed | \$26,628 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$90,000 | \$0 | \$0 |
| Co-Curricular | \$166,797 | \$62,221 | \$0 | \$0 |
| Total Expenditures | \$2,732,971 | \$354,815 | \$322,785 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|-----------------|------------------|
| K-12 Instruction | \$1,233,496 | \$358,570 | \$32,803 | \$202,290 | \$1,627 | \$4,315 |
| PK Instruction | \$0 | \$0 | \$489 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$143,201 | \$34,499 | \$9,875 | \$4,275 | \$0 | \$1,996 |
| Administration Services | \$216,983 | \$72,569 | \$36,223 | \$4,886 | \$0 | \$60,325 |
| Fiscal Services | \$50,558 | \$25,586 | \$6,105 | \$8,227 | \$0 | \$2,762 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$95,649 | \$33,299 | \$265,733 | \$29,064 | \$24,498 | \$0 |
| Transportation Services | \$0 | \$0 | \$60,666 | \$0 | \$0 | \$0 |
| Other Support Services | \$48,196 | \$20,769 | \$32,984 | \$78,477 | \$0 | \$1,394 |
| Community Services | \$22,597 | \$2,496 | \$374 | \$4,922 | \$2,821 | \$0 |
| Non-Programmed | \$26,628 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,000 |
| Co-Curricular | \$100,627 | \$11,823 | \$28,780 | \$27,826 | \$51,006 | \$8,956 |
| Total Expenditures | \$1,937,936 | \$559,611 | \$474,031 | \$359,967 | \$79,951 | \$169,747 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.