

as of 12/10/2020

2019-2020 Profile of Webster Area School District 18-5

102 E 9th Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 494

Student Data

Fall 2019 PK-12 Enrollment	551
Fall 2019 K-12 Fall Enrollment	523
Fall 2019 State Aid Fall Enrollment	528.00
Open Enrolled Students Rec'd	76
Home School ADM	10.00
December 2019 Federal Child Count*	73
% Special Needs Students*	13.2%
% Eligible for Free/Reduced Lunch**	20.7%
District Dropout Rate	1.7%
District Attendance Rate	96.7%
Student to Staff Ratio	14.9
Number of Graduates	42

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,875
Avg Years of Experience	15.9
% with Advanced Degrees	16.2%
Certified Instructional Staff	37.0
Classroom Staff	0.0

American College Test (ACT) *

English	19.2
Math	20.0
Reading	20.0
Science	20.6
Composite Score	20.1
Number Tested	33

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,359

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	25.887	26.845
KG-8	347.643	356.963
9-12	153.405	161.213
Total	526.935	545.022

State Aid Funding

General Aid	\$1,047,288
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,047,288

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,406,308
Capital Outlay	\$722,592
Special Education	\$984,503
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,808

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$384,974,844
Owner Occupied	\$141,494,752
Other Non-Ag/Utilities	\$140,606,406
Total	\$667,076,002

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.227
Bond Redemption	\$0.110

Webster Area School District 18-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,418,311	\$1,515,157	\$1,073,078	\$0	Impact Aid	\$0	
County	\$39,812	\$0	\$0	\$0	Bond Redemption	\$63,009	\$58,350
State	\$1,156,810	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$177,119	\$107,456	\$6,247	\$0	Food Service	\$216,299	\$233,640
Total	\$3,792,053	\$1,622,613	\$1,079,325	\$0	Other Enterprise	\$6,200	\$387

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,050,793	\$186,525	\$618,340	\$0
PK Instruction	\$20,338	\$0	\$6,869	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$304,007	\$81,386	\$79,582	\$0
Administration Services	\$424,073	\$0	\$40,030	\$0
Fiscal Services	\$99,599	\$6,748	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$5,721	\$0	\$0
Operation/Maint. Services	\$383,653	\$48,903	\$0	\$0
Transportation Services	\$485,360	\$0	\$3,486	\$0
Other Support Services	\$0	\$1,149	\$46,141	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$408,840	\$0	\$0
Co-Curricular	\$227,278	\$20,287	\$0	\$0
Total Expenditures	\$3,995,101	\$759,560	\$794,448	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,867,094	\$479,004	\$255,930	\$252,404	\$0	\$1,614
PK Instruction	\$18,151	\$2,187	\$6,869	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$176,450	\$36,749	\$108,514	\$143,263	\$0	\$0
Administration Services	\$296,174	\$91,187	\$18,592	\$2,284	\$0	\$55,866
Fiscal Services	\$65,000	\$14,805	\$23,454	\$1,134	\$0	\$1,954
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5,721	\$0
Operation/Maint. Services	\$135,716	\$38,871	\$168,239	\$67,537	\$22,134	\$60
Transportation Services	\$0	\$0	\$483,734	\$5,112	\$0	\$0
Other Support Services	\$80,989	\$19,350	\$55,150	\$112,465	\$650	\$12,326
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$467,190
Co-Curricular	\$125,639	\$14,669	\$68,211	\$36,205	\$0	\$2,841
Total Expenditures	\$2,765,213	\$696,820	\$1,188,692	\$620,403	\$28,505	\$541,851

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.