



as of 12/15/2021

2020-2021 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 181

Student Data

Fall 2020 PK-12 Enrollment	249
Fall 2020 K-12 Fall Enrollment	231
Fall 2020 State Aid Fall Enrollment	233.25
Open Enrolled Students Rec'd	41
Home School ADM	9.00
December 2020 Federal Child Count*	41
% Special Needs Students*	16.5%
% Eligible for Free/Reduced Lunch**	33.8%
District Dropout Rate	1.7%
District Attendance Rate	96.7%
Student to Staff Ratio	11.8
Number of Graduates	11

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,056
Avg Years of Experience	17.4
% with Advanced Degrees	28.0%
Certified Instructional Staff	20.6
Classroom Staff	0.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,845

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.295	17.671
KG-8	147.583	151.696
9-12	66.332	69.544
Total	231.210	238.911

State Aid Funding

General Aid*	\$1,243,513
Special Education	\$89,846
Sparsity	\$0
Extraordinary Cost Fund**	\$118,896
Total State Aid	\$1,452,255

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$748,247
Capital Outlay	\$1,289,929
Special Education	\$12,039
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,011

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$184,336,042
Owner Occupied	\$27,945,341
Other Non-Ag/Utilities	\$11,271,385
Total	\$223,552,768

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.709
Bond Redemption	\$0.000

Avon School District 04-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$578,255	\$637,918	\$388,032
County	\$7,878	\$0	\$0
State	\$1,401,286	\$0	\$208,742
Federal	\$231,297	\$49,517	\$7,904
Total	\$2,218,715	\$687,435	\$604,677

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$28,904	\$250,000
Capital Projects	\$0	\$0
Food Service	\$130,096	\$132,722
Other Enterprise	\$14,246	\$13,521

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,265,430	\$57,622	\$450,248
PK Instruction	\$0	\$0	\$21,344
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$102,054	\$951	\$49,802
Administration Services	\$216,819	\$0	\$5,252
Fiscal Services	\$132,069	\$6,045	\$0
Fac./Acquis./Const. Services	\$0	\$217,764	\$0
Operation/Maint. Services	\$283,426	\$42,150	\$0
Transportation Services	\$37,831	\$0	\$905
Other Support Services	\$0	\$0	\$66,700
Community Services	\$0	\$0	\$0
Non-Programmed	\$1,656	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$180,277	\$14,288	\$0
Total Expenditures	\$2,219,562	\$338,820	\$594,251

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,134,462	\$305,779	\$89,504	\$224,633	\$18,922	\$0
PK Instruction	\$11,633	\$828	\$21,344	\$1,060	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$51,895	\$9,799	\$86,988	\$3,174	\$951	\$0
Administration Services	\$163,360	\$28,701	\$19,970	\$5,952	\$0	\$4,088
Fiscal Services	\$88,679	\$31,754	\$4,213	\$12,284	\$0	\$1,184
Fac./Acquis./Const. Services	\$0	\$0	\$40,023	\$1,003	\$176,738	\$0
Operation/Maint. Services	\$79,854	\$27,744	\$106,750	\$30,748	\$42,150	\$38,331
Transportation Services	\$0	\$0	\$37,831	\$905	\$0	\$0
Other Support Services	\$42,979	\$21,594	\$70,840	\$60,752	\$0	\$3,256
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,656
Debt Service	\$0	\$0	\$0	\$0	\$0	\$250,000
Co-Curricular	\$94,888	\$11,771	\$38,523	\$37,859	\$11,524	\$0
Total Expenditures	\$1,667,750	\$437,969	\$515,986	\$378,369	\$250,285	\$298,515

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.