

as of 12/15/2021

2020-2021 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 661

Student Data

Fall 2020 PK-12 Enrollment	432
Fall 2020 K-12 Fall Enrollment	432
Fall 2020 State Aid Fall Enrollment	434.10
Open Enrolled Students Rec'd	43
Home School ADM	51.00
December 2020 Federal Child Count*	73
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	30.6%
District Dropout Rate	1.1%
District Attendance Rate	95.1%
Student to Staff Ratio	13.7
Number of Graduates	24

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,989
Avg Years of Experience	14.3
% with Advanced Degrees	27.3%
Certified Instructional Staff	30.6
Classroom Staff	1.0

American College Test (ACT) *

English	18.9
Math	21.0
Reading	20.5
Science	21.2
Composite Score	20.5
Number Tested	15

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,904

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	311.338	323.743
9-12	100.023	108.638
Total	411.361	432.381

State Aid Funding

General Aid*	\$595,017
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$595,017

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,125,345
Capital Outlay	\$621,861
Special Education	\$140,775
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,364

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$644,615,106
Owner Occupied	\$119,528,369
Other Non-Ag/Utilities	\$98,488,942
Total	\$862,632,417

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$0.670
Capital Outlay	\$1.747
Bond Redemption	\$0.000

Britton-Hecla School District 45-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,449,134	\$1,631,163	\$577,189
County	\$19,830	\$0	\$0
State	\$674,698	\$0	\$0
Federal	\$395,226	\$67,037	\$17,385
Total	\$3,538,888	\$1,698,200	\$594,573

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$325,589	\$306,354
Other Enterprise	\$27,353	\$26,682

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,987,284	\$47,087	\$419,624
PK Instruction	\$0	\$0	\$7,426
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$171,949	\$19,745	\$53,741
Administration Services	\$347,691	\$0	\$24,004
Fiscal Services	\$128,627	\$40,063	\$0
Fac./Acquis./Const. Services	\$0	\$598,600	\$0
Operation/Maint. Services	\$527,452	\$244,474	\$0
Transportation Services	\$210,746	\$58,973	\$17,512
Other Support Services	\$21,224	\$0	\$16,195
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$544,636	\$0
Co-Curricular	\$173,362	\$42,955	\$0
Total Expenditures	\$3,568,335	\$1,596,534	\$538,502

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,728,548	\$413,211	\$99,021	\$196,952	\$16,264	\$0
PK Instruction	\$0	\$0	\$7,426	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,827	\$30,772	\$61,708	\$4,646	\$22,483	\$0
Administration Services	\$257,006	\$87,806	\$24,787	\$2,096	\$0	\$0
Fiscal Services	\$86,671	\$31,707	\$1,035	\$9,214	\$40,063	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$598,600	\$0
Operation/Maint. Services	\$199,613	\$48,716	\$162,011	\$67,736	\$244,474	\$49,377
Transportation Services	\$133,575	\$22,779	\$11,754	\$50,068	\$58,973	\$10,082
Other Support Services	\$75,570	\$11,399	\$94,405	\$150,881	\$0	\$11,519
Community Services	\$20,932	\$2,853	\$0	\$2,897	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$544,636
Co-Curricular	\$108,324	\$12,537	\$50,745	\$13,756	\$30,955	\$0
Total Expenditures	\$2,736,068	\$661,778	\$512,891	\$498,245	\$1,011,812	\$615,614

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.