



as of 12/15/2021

## 2020-2021 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake

Area in Square Miles: 141

### Student Data

Fall 2020 PK-12 Enrollment	586
Fall 2020 K-12 Fall Enrollment	549
Fall 2020 State Aid Fall Enrollment	544.00
Open Enrolled Students Rec'd	254
Home School ADM	16.00
December 2020 Federal Child Count*	63
% Special Needs Students*	10.8%
% Eligible for Free/Reduced Lunch**	12.4%
District Dropout Rate	9.2%
District Attendance Rate	97.9%
Student to Staff Ratio	16.1
Number of Graduates	55

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$49,906
Avg Years of Experience	16.7
% with Advanced Degrees	35.1%
Certified Instructional Staff	36.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.2
Math	21.6
Reading	21.1
Science	21.7
Composite Score	20.9
Number Tested	13

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$66,886

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	34.823	35.302
KG-8	251.972	259.500
9-12	277.757	281.762
<b>Total</b>	<b>564.552</b>	<b>576.564</b>

### State Aid Funding

General Aid*	\$2,078,621
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$2,078,621</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,097,185
Capital Outlay	\$2,022,375
Special Education	\$897,289
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,575

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$177,430,097
Owner Occupied	\$127,079,726
Other Non-Ag/Utilities	\$86,396,155
<b>Total</b>	<b>\$390,905,978</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.780
Bond Redemption	\$0.000

## Chester Area School District 39-1

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,654,993	\$1,141,079	\$851,267
County	\$18,030	\$0	\$0
State	\$2,141,886	\$0	\$0
Federal	\$363,502	\$59,658	\$134,273
<b>Total</b>	<b>\$4,178,411</b>	<b>\$1,200,737</b>	<b>\$985,541</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$4	\$0
Capital Projects	\$0	\$0
Food Service	\$218,788	\$191,040
Other Enterprise	\$37,811	\$54,970

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,411,704	\$186,349	\$324,757
PK Instruction	\$0	\$0	\$43,225
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$232,464	\$8,010	\$331,346
Administration Services	\$495,904	\$0	\$23,762
Fiscal Services	\$244,013	\$11,939	\$0
Fac./Acquis./Const. Services	\$0	\$121,325	\$0
Operation/Maint. Services	\$354,383	\$181,387	\$0
Transportation Services	\$125,846	\$52,699	\$0
Other Support Services	\$9,955	\$190	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$548,793	\$0
Co-Curricular	\$195,355	\$18,446	\$0
<b>Total Expenditures</b>	<b>\$4,069,624</b>	<b>\$1,129,138</b>	<b>\$723,091</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,036,658	\$639,336	\$18,925	\$122,790	\$105,100	\$0
PK Instruction	\$62,719	\$23,138	\$0	\$420	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$407,922	\$113,177	\$26,975	\$23,292	\$203	\$250
Administration Services	\$316,289	\$89,787	\$37,480	\$1,324	\$0	\$74,786
Fiscal Services	\$165,713	\$61,233	\$2,945	\$1,460	\$11,939	\$12,663
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$121,325	\$0
Operation/Maint. Services	\$125,917	\$27,941	\$159,527	\$40,998	\$181,387	\$0
Transportation Services	\$70,991	\$8,495	\$25,052	\$21,308	\$52,699	\$0
Other Support Services	\$83,379	\$27,528	\$3,613	\$80,776	\$190	\$6,187
Community Services	\$10,010	\$1,366	\$0	\$55	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$548,793
Co-Curricular	\$125,886	\$15,202	\$31,905	\$22,362	\$18,446	\$0
<b>Total Expenditures</b>	<b>\$3,405,484</b>	<b>\$1,007,203</b>	<b>\$306,423</b>	<b>\$314,785</b>	<b>\$491,289</b>	<b>\$642,680</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.