

as of 12/15/2021

## 2020-2021 Profile of Colome Consolidated School District 59-3

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 804

### Student Data

Fall 2020 PK-12 Enrollment	208
Fall 2020 K-12 Fall Enrollment	202
Fall 2020 State Aid Fall Enrollment	202.00
Open Enrolled Students Rec'd	35
Home School ADM	6.00
December 2020 Federal Child Count*	32
% Special Needs Students*	15.4%
% Eligible for Free/Reduced Lunch**	60.9%
District Dropout Rate	2.0%
District Attendance Rate	92.1%
Student to Staff Ratio	9.2
Number of Graduates	18

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$42,471
Avg Years of Experience	12.4
% with Advanced Degrees	9.1%
Certified Instructional Staff	21.3
Classroom Staff	1.4

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$54,923

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	5.839	5.839
KG-8	130.016	140.736
9-12	58.847	64.420
<b>Total</b>	<b>194.702</b>	<b>210.994</b>

### State Aid Funding

General Aid*	\$969,608
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$969,608</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,060,934
Capital Outlay	\$2,401,706
Special Education	\$791,040
Impact Aid	\$684,883

### Cost per ADM\*

Educational Funds \$12,481

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$298,962,623
Owner Occupied	\$18,747,452
Other Non-Ag/Utilities	\$10,386,597
<b>Total</b>	<b>\$328,096,672</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.000
Capital Outlay	\$2.300
Bond Redemption	\$0.000

## Colome Consolidated School District 59-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$706,110	\$846,558	\$337,246
County	\$8,447	\$0	\$0
State	\$1,009,011	\$0	\$0
Federal	\$256,677	\$130,952	\$60,523
<b>Total</b>	<b>\$1,980,245</b>	<b>\$977,509</b>	<b>\$397,769</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$12,633	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$127,123	\$135,859
Other Enterprise	\$6,765	\$13,688

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,330,400	\$201,971	\$230,027
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$94,366	\$0	\$100,970
Administration Services	\$261,957	\$7,801	\$26,979
Fiscal Services	\$64,724	\$1,957	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$247,382	\$204,881	\$0
Transportation Services	\$83,984	\$86,651	\$0
Other Support Services	\$18,186	\$4,938	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	(\$460)	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$76,796	\$6,302	\$0
<b>Total Expenditures</b>	<b>\$2,177,335</b>	<b>\$514,500</b>	<b>\$357,976</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,128,460	\$332,886	\$34,807	\$151,027	\$117,246	\$803
PK Instruction	\$9,368	\$1,269	\$0	\$284	\$0	(\$65)
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,471	\$14,572	\$110,015	\$9,737	\$0	\$4,540
Administration Services	\$160,782	\$46,722	\$64,343	\$10,738	\$0	\$14,153
Fiscal Services	\$49,170	\$6,592	\$8,886	\$1,638	\$0	\$394
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$57,937	\$25,707	\$273,422	\$66,251	\$0	\$28,945
Transportation Services	\$36,050	\$5,041	\$23,821	\$12,503	\$86,629	\$6,590
Other Support Services	\$53,330	\$18,276	\$0	\$78,598	\$4,938	\$3,841
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	(\$460)	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$42,691	\$5,090	\$17,940	\$14,881	\$0	\$2,497
<b>Total Expenditures</b>	<b>\$1,593,799</b>	<b>\$456,156</b>	<b>\$533,234</b>	<b>\$345,657</b>	<b>\$208,813</b>	<b>\$61,698</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.