



as of 12/15/2021

## 2020-2021 Profile of Eagle Butte School District 20-1

24 W Prairie Rd, Eagle Butte, SD 57625

Home County: Dewey

Area in Square Miles: 1,646

Student Data	
Fall 2020 PK-12 Enrollment	318
Fall 2020 K-12 Fall Enrollment	318
Fall 2020 State Aid Fall Enrollment	318.84
Open Enrolled Students Rec'd	0
Home School ADM	29.00
December 2020 Federal Child Count*	119
% Special Needs Students*	37.4%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	85.7%
Student to Staff Ratio	6.8
Number of Graduates	1

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$56,980
Avg Years of Experience	17.1
% with Advanced Degrees	25.5%
Certified Instructional Staff	46.8
Classroom Staff	0.0

American College Test (ACT) *	
English	13.1
Math	15.1
Reading	15.1
Science	15.2
Composite Score	14.7
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$74,412

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	242.461	282.898
9-12	4.213	4.990
<b>Total</b>	<b>246.675</b>	<b>287.888</b>

State Aid Funding	
General Aid*	\$1,809,114
Special Education	\$402,580
Sparsity	\$54,567
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$2,266,261</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$541,180
Capital Outlay	\$124,975
Special Education	(\$57,901)
Impact Aid	\$11,751,541

Cost per ADM*	
Educational Funds	\$31,394

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations	
Agricultural	\$180,343,222
Owner Occupied	\$7,528,770
Other Non-Ag/Utilities	\$21,479,639
<b>Total</b>	<b>\$209,351,631</b>

2020 Payable 2021 Levy per Thousand	
Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$0.000
Bond Redemption	\$0.000

# Eagle Butte School District 20-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$728,088	\$0	\$506,151
County	\$3,546	\$0	\$0
State	\$2,031,483	\$0	\$402,580
Federal	\$3,085,374	\$0	\$353,900
<b>Total</b>	<b>\$5,848,491</b>	<b>\$0</b>	<b>\$1,262,632</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$3,844,240	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$0	\$0
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,574,651	\$477,771	\$1,243,927
PK Instruction	\$0	\$0	\$2,900
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$994,891	\$44,393	\$329,333
Administration Services	\$653,970	\$8,157	\$0
Fiscal Services	\$255,767	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$694,878	\$0
Operation/Maint. Services	\$795,400	\$471,445	\$0
Transportation Services	\$49,893	\$0	\$3,595
Other Support Services	\$165,188	\$0	\$123,175
Community Services	\$0	\$0	\$0
Non-Programmed	\$73,206	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$32,681	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,595,646</b>	<b>\$1,696,645</b>	<b>\$1,702,929</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,789,587	\$1,191,290	\$277,462	\$614,244	\$423,381	\$385
PK Instruction	\$0	\$0	\$2,900	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$881,489	\$180,061	\$195,827	\$69,341	\$41,898	\$0
Administration Services	\$422,079	\$101,926	\$88,984	\$23,546	\$4,492	\$21,101
Fiscal Services	\$193,146	\$46,182	\$10,249	\$5,864	\$0	\$325
Fac./Acquis./Const. Services	\$0	\$0	\$120,612	\$7,592	\$566,674	\$0
Operation/Maint. Services	\$222,445	\$49,362	\$322,898	\$319,156	\$312,052	\$40,932
Transportation Services	\$17,518	\$6,992	\$7,928	\$2,061	\$0	\$18,989
Other Support Services	\$182,503	\$51,400	\$7,445	\$47,015	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$57,517	\$0	\$0	\$0	\$0	\$15,690
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$24,481	\$1,898	\$1,039	\$5,005	\$0	\$258
<b>Total Expenditures</b>	<b>\$5,790,764</b>	<b>\$1,629,111</b>	<b>\$1,035,344</b>	<b>\$1,093,826</b>	<b>\$1,348,497</b>	<b>\$97,679</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.