



as of 12/15/2021

2020-2021 Profile of Edgemont School District 23-1

715 Mogul Way, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 712

Student Data

Fall 2020 PK-12 Enrollment	159
Fall 2020 K-12 Fall Enrollment	159
Fall 2020 State Aid Fall Enrollment	158.00
Open Enrolled Students Rec'd	20
Home School ADM	5.00
December 2020 Federal Child Count*	40
% Special Needs Students*	25.2%
% Eligible for Free/Reduced Lunch**	42.8%
District Dropout Rate	1.3%
District Attendance Rate	94.2%
Student to Staff Ratio	10.1
Number of Graduates	8

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,208
Avg Years of Experience	15.7
% with Advanced Degrees	47.1%
Certified Instructional Staff	15.7
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,336

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	103.151	109.240
9-12	45.765	48.838
Total	148.915	158.078

State Aid Funding

General Aid*	\$385,712
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
Total State Aid	\$495,712

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$963,011
Capital Outlay	\$1,350,560
Special Education	\$22,018
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,975

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$52,214,310
Owner Occupied	\$25,590,910
Other Non-Ag/Utilities	\$98,722,860
Total	\$176,528,080

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.713
Owner Occupied	\$3.833
Other Non-Ag/Utilities	\$7.932
Special Education	\$1.684
Capital Outlay	\$2.466
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Edgemont School District 23-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,046,393	\$440,863	\$291,301
County	\$13,784	\$0	\$0
State	\$518,810	\$0	\$0
Federal	\$250,162	\$35,000	\$50,102
Total	\$1,829,148	\$475,863	\$341,403

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$66,452	\$86,333
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$876,285	\$84,267	\$222,553
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$126,762	\$12,817	\$50,605
Administration Services	\$236,537	\$401	\$54,735
Fiscal Services	\$85,803	\$399	\$0
Fac./Acquis./Const. Services	\$21,578	\$131,877	\$0
Operation/Maint. Services	\$391,920	\$9,506	\$0
Transportation Services	\$40,525	\$0	\$0
Other Support Services	\$9,320	\$1,741	\$384
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$90,919	\$27,999	\$0
Total Expenditures	\$1,879,649	\$269,006	\$328,277

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$842,964	\$179,346	\$39,870	\$120,188	\$0	\$736
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,535	\$17,478	\$66,534	\$11,218	\$3,379	\$40
Administration Services	\$170,778	\$82,420	\$25,528	\$573	\$0	\$12,374
Fiscal Services	\$56,649	\$21,201	\$5,804	\$2,030	\$0	\$518
Fac./Acquis./Const. Services	\$0	\$0	\$40,975	\$0	\$112,479	\$0
Operation/Maint. Services	\$69,348	\$21,258	\$229,123	\$39,697	\$0	\$42,000
Transportation Services	\$1,302	\$178	\$29,721	\$2,902	\$0	\$6,422
Other Support Services	\$39,309	\$4,672	\$4,540	\$47,595	\$0	\$1,663
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$57,484	\$6,880	\$13,214	\$32,186	\$0	\$9,154
Total Expenditures	\$1,329,369	\$333,434	\$455,309	\$256,388	\$115,858	\$72,907

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.