

as of 12/15/2021

2020-2021 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Dewey, SD 57735

Home County: Custer

Area in Square Miles: 309

Student Data	
Fall 2020 PK-12 Enrollment	9
Fall 2020 K-12 Fall Enrollment	9
Fall 2020 State Aid Fall Enrollment	9.00
Open Enrolled Students Rec'd	0
Home School ADM	10.00
December 2020 Federal Child Count*	
% Special Needs Students*	0.0%
% Eligible for Free/Reduced Lunch**	0.0%
District Dropout Rate	0.0%
District Attendance Rate	76.8%
Student to Staff Ratio	4.9
Number of Graduates	0

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$44,949
Avg Years of Experience	26.7
% with Advanced Degrees	33.3%
Certified Instructional Staff	1.9
Classroom Staff	0.0

American College Test (ACT) *

English
Math
Reading
Science
Composite Score
Number Tested

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$49,305

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.422	0.549
KG-8	6.745	6.930
9-12	0.000	1.853
Total	7.167	9.332

State Aid Funding	
General Aid*	\$0
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$0

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance	
General	\$516,138
Capital Outlay	(\$69,743)
Special Education	\$80,351
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$30,665

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations	
Agricultural	\$14,616,392
Owner Occupied	\$17,156,122
Other Non-Ag/Utilities	\$25,735,685
Total	\$57,508,199

2020 Payable 2021 Levy per Thousand	
Agricultural	\$1.075
Owner Occupied	\$2.406
Other Non-Ag/Utilities	\$4.978
Special Education	\$1.217
Capital Outlay	\$0.494
Bond Redemption	\$0.000

Elk Mountain School District 16-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$228,488	\$24,981	\$56,969
County	\$978	\$0	\$0
State	\$1,384	\$0	\$0
Federal	\$80,291	\$0	\$0
Total	\$311,141	\$24,981	\$56,969

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$0	\$0
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$73,142	\$6,912	\$39,906
PK Instruction	\$5,918	\$0	\$1,710
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$51,866	\$0	\$20,976
Administration Services	\$20,253	\$11,596	\$0
Fiscal Services	\$38,873	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$483	\$0
Operation/Maint. Services	\$23,527	\$552	\$0
Transportation Services	\$961	\$0	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0
Total Expenditures	\$214,539	\$19,543	\$62,592

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$78,373	\$9,329	\$6,626	\$19,740	\$3,294	\$2,597
PK Instruction	\$5,213	\$705	\$1,710	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$14,685	\$5,174	\$52,748	\$235	\$0	\$0
Administration Services	\$15,170	\$1,161	\$14,048	\$1,443	\$0	\$28
Fiscal Services	\$27,730	\$3,749	\$2,487	\$0	\$4,645	\$261
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$483	\$0
Operation/Maint. Services	\$13,902	\$1,898	\$7,564	\$715	\$0	\$0
Transportation Services	\$0	\$0	\$961	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$155,073	\$22,016	\$86,144	\$22,134	\$8,422	\$2,886

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.