

as of 12/15/2021

## 2020-2021 Profile of Faulkton Area Schools District 24-4

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 918

### Student Data

Fall 2020 PK-12 Enrollment	373
Fall 2020 K-12 Fall Enrollment	356
Fall 2020 State Aid Fall Enrollment	356.00
Open Enrolled Students Rec'd	24
Home School ADM	27.00
December 2020 Federal Child Count*	49
% Special Needs Students*	13.1%
% Eligible for Free/Reduced Lunch**	12.1%
District Dropout Rate	0.7%
District Attendance Rate	94.2%
Student to Staff Ratio	12.2
Number of Graduates	20

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,591
Avg Years of Experience	11.7
% with Advanced Degrees	28.1%
Certified Instructional Staff	29.6
Classroom Staff	1.0

### American College Test (ACT) \*

English	20.4
Math	21.5
Reading	22.9
Science	21.6
Composite Score	21.6
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,970

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.497	17.109
KG-8	253.675	266.593
9-12	79.409	87.117
<b>Total</b>	<b>349.581</b>	<b>370.819</b>

### State Aid Funding

General Aid*	\$708,511
Special Education	\$0
Sparsity	\$22,356
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$730,867</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,349,587
Capital Outlay	\$2,008,694
Special Education	\$568,843
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$10,667

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$873,735,663
Owner Occupied	\$35,717,482
Other Non-Ag/Utilities	\$38,096,435
<b>Total</b>	<b>\$947,549,580</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.621
Owner Occupied	\$3.627
Other Non-Ag/Utilities	\$7.506
Special Education	\$0.327
Capital Outlay	\$1.132
Bond Redemption	\$0.597

\* District has an opt out of general fund levy.

## Faulkton Area Schools District 24-4

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,052,241	\$1,074,575	\$343,354
County	\$31,011	\$0	\$0
State	\$785,179	\$0	\$0
Federal	\$191,081	\$103,316	\$96,358
<b>Total</b>	<b>\$3,059,513</b>	<b>\$1,177,891</b>	<b>\$439,712</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$566,327	\$434,150
Capital Projects	\$23,894	\$2,673,598
Food Service	\$160,343	\$191,114
Other Enterprise	\$0	\$48

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,818,195	\$414,758	\$310,022
PK Instruction	\$26,391	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$140,144	\$55,828	\$97,905
Administration Services	\$322,230	\$7,078	\$16,982
Fiscal Services	\$81,751	\$20,665	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$415,455	\$59,339	\$0
Transportation Services	\$196,469	\$0	\$0
Other Support Services	\$0	\$33,637	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$35,597	\$0	\$0
Debt Service	\$0	\$81,631	\$0
Co-Curricular	\$223,506	\$36,283	\$0
<b>Total Expenditures</b>	<b>\$3,259,738</b>	<b>\$709,218</b>	<b>\$424,908</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,557,404	\$477,335	\$22,554	\$484,590	\$0	\$1,091
PK Instruction	\$18,990	\$6,547	\$0	\$854	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$151,519	\$41,632	\$35,225	\$58,485	\$4,960	\$2,055
Administration Services	\$205,339	\$82,179	\$37,393	\$10,734	\$0	\$10,646
Fiscal Services	\$49,077	\$29,684	\$6,193	\$17,123	\$0	\$339
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,673,598	\$0
Operation/Maint. Services	\$107,092	\$41,384	\$157,036	\$131,508	\$0	\$37,775
Transportation Services	\$0	\$0	\$193,421	\$3,048	\$0	\$0
Other Support Services	\$14,152	\$6,641	\$142,520	\$14,187	\$32,125	\$15,125
Community Services	\$0	\$0	\$0	\$48	\$0	\$0
Non-Programmed	\$33,188	\$2,409	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$515,781
Co-Curricular	\$108,812	\$14,054	\$76,630	\$52,282	\$0	\$8,011
<b>Total Expenditures</b>	<b>\$2,245,573</b>	<b>\$701,865</b>	<b>\$670,972</b>	<b>\$772,859</b>	<b>\$2,710,683</b>	<b>\$590,822</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.