

as of 12/15/2021

## 2020-2021 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235

Home County: Codington

Area in Square Miles: 141

### Student Data

Fall 2020 PK-12 Enrollment	309
Fall 2020 K-12 Fall Enrollment	288
Fall 2020 State Aid Fall Enrollment	288.01
Open Enrolled Students Rec'd	117
Home School ADM	6.00
December 2020 Federal Child Count*	44
% Special Needs Students*	14.2%
% Eligible for Free/Reduced Lunch**	41.3%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	15.0
Number of Graduates	18

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$46,975
Avg Years of Experience	15.4
% with Advanced Degrees	27.3%
Certified Instructional Staff	20.6
Classroom Staff	0.0

### American College Test (ACT) \*

English	16.9
Math	21.2
Reading	20.4
Science	20.2
Composite Score	19.7
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,036

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.720	18.000
KG-8	202.105	208.311
9-12	77.653	80.823
<b>Total</b>	<b>297.477</b>	<b>307.134</b>

### State Aid Funding

General Aid*	\$1,710,553
Special Education	\$101,365
Sparsity	\$0
Extraordinary Cost Fund**	\$82,359
<b>Total State Aid</b>	<b>\$1,894,277</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$754,972
Capital Outlay	\$876,340
Special Education	\$42,432
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,068

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$123,199,755
Owner Occupied	\$23,426,998
Other Non-Ag/Utilities	\$5,546,293
<b>Total</b>	<b>\$152,173,046</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.994
Bond Redemption	\$1.548

## Florence School District 14-1

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$379,925	\$475,329	\$260,017
County	\$14,183	\$0	\$0
State	\$1,756,164	\$0	\$168,635
Federal	\$164,775	\$295,180	\$0
<b>Total</b>	<b>\$2,315,047</b>	<b>\$770,510</b>	<b>\$428,652</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$245,147	\$232,964
Capital Projects	\$0	\$0
Food Service	\$157,806	\$178,496
Other Enterprise	\$13,650	\$12,373

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,214,355	\$101,801	\$359,303
PK Instruction	\$0	\$0	\$4,897
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$141,567	\$9,740	\$56,242
Administration Services	\$238,102	\$0	\$0
Fiscal Services	\$99,025	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$268,073	\$0
Operation/Maint. Services	\$271,109	\$22,006	\$0
Transportation Services	\$151,188	\$86,800	\$0
Other Support Services	\$0	\$0	\$3,878
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$70,228	\$0
Co-Curricular	\$91,094	\$9,011	\$0
<b>Total Expenditures</b>	<b>\$2,206,439</b>	<b>\$567,660</b>	<b>\$424,321</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,138,966	\$341,813	\$70,593	\$120,813	\$0	\$3,274
PK Instruction	\$0	\$0	\$4,897	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,005	\$33,842	\$46,184	\$15,807	\$0	\$5,712
Administration Services	\$153,418	\$71,176	\$4,308	\$2,555	\$0	\$6,645
Fiscal Services	\$61,518	\$31,936	\$1,178	\$561	\$0	\$3,832
Fac./Acquis./Const. Services	\$0	\$0	\$170	\$0	\$267,903	\$0
Operation/Maint. Services	\$75,432	\$26,039	\$132,264	\$39,756	\$0	\$19,624
Transportation Services	\$75,214	\$14,400	\$21,047	\$31,732	\$86,800	\$8,794
Other Support Services	\$58,819	\$26,225	\$6,588	\$83,654	\$0	\$7,089
Community Services	\$9,900	\$1,060	\$310	\$1,103	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$303,192
Co-Curricular	\$62,028	\$7,190	\$10,263	\$14,731	\$4,590	\$1,304
<b>Total Expenditures</b>	<b>\$1,741,299</b>	<b>\$553,680</b>	<b>\$297,801</b>	<b>\$310,713</b>	<b>\$359,293</b>	<b>\$359,467</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.