



as of 12/15/2021

## 2020-2021 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032

Home County: Lincoln

Area in Square Miles: 71

### Student Data

Fall 2020 PK-12 Enrollment	5,449
Fall 2020 K-12 Fall Enrollment	5,405
Fall 2020 State Aid Fall Enrollment	5,418.53
Open Enrolled Students Rec'd	103
Home School ADM	181.91
December 2020 Federal Child Count*	952
% Special Needs Students*	17.5%
% Eligible for Free/Reduced Lunch**	13.1%
District Dropout Rate	0.7%
District Attendance Rate	96.4%
Student to Staff Ratio	14.1
Number of Graduates	265

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$50,671
Avg Years of Experience	9.7
% with Advanced Degrees	35.5%
Certified Instructional Staff	385.8
Classroom Staff	0.1

### American College Test (ACT) \*

English	21.1
Math	21.0
Reading	22.6
Science	22.2
Composite Score	21.9
Number Tested	175

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,075

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	44.306	45.729
KG-8	3,958.613	4,091.695
9-12	1,262.663	1,324.339
<b>Total</b>	<b>5,265.581</b>	<b>5,461.763</b>

### State Aid Funding

General Aid*	\$19,420,887
Special Education	\$3,102,320
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$22,523,207</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$6,956,837
Capital Outlay	\$7,990,060
Special Education	\$2,703,838
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,235

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$80,453,128
Owner Occupied	\$2,270,261,422
Other Non-Ag/Utilities	\$855,944,747
<b>Total</b>	<b>\$3,206,659,297</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.773
Owner Occupied	\$3.967
Other Non-Ag/Utilities	\$8.210
Special Education	\$1.684
Capital Outlay	\$2.701
Bond Redemption	\$3.416

\* District has an opt out of general fund levy.

## Harrisburg School District 41-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$17,212,559	\$9,105,633	\$5,295,023
County	\$149,511	\$0	\$0
State	\$20,702,956	\$98,881	\$3,102,320
Federal	\$3,220,479	\$431,550	\$1,376,228
<b>Total</b>	<b>\$41,285,504</b>	<b>\$9,636,064</b>	<b>\$9,773,572</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$11,352,889	\$8,551,715
Capital Projects	\$133,614	\$8,447,181
Food Service	\$3,053,842	\$2,722,387
Other Enterprise	\$63,325	\$49,646

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$25,625,208	\$2,744,538	\$5,778,233
PK Instruction	\$0	\$0	\$280,934
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$4,241,673	\$308,530	\$2,066,291
Administration Services	\$2,038,278	\$0	\$393,545
Fiscal Services	\$1,071,267	\$21,735	\$0
Fac./Acquis./Const. Services	\$0	\$2,778,926	\$0
Operation/Maint. Services	\$4,575,249	\$917,540	\$0
Transportation Services	\$1,233,141	\$868,551	\$50,266
Other Support Services	\$327,785	\$25,645	\$31,348
Community Services	\$84,088	\$0	\$0
Non-Programmed	\$95,505	\$0	\$0
Debt Service	\$0	\$1,124,839	\$0
Co-Curricular	\$1,510,622	\$160,661	\$0
<b>Total Expenditures</b>	<b>\$40,802,816</b>	<b>\$8,950,965</b>	<b>\$8,600,617</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$24,220,309	\$5,850,275	\$674,077	\$3,324,649	\$45,249	\$33,420
PK Instruction	\$219,153	\$57,371	\$216	\$4,195	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$4,916,069	\$1,021,261	\$234,194	\$311,275	\$123,492	\$10,203
Administration Services	\$1,770,613	\$478,837	\$139,210	\$23,148	\$0	\$20,016
Fiscal Services	\$280,749	\$337,238	\$127,285	\$24,538	\$0	\$323,192
Fac./Acquis./Const. Services	\$0	\$0	\$318,908	\$973,907	\$6,768,841	\$3,164,450
Operation/Maint. Services	\$2,042,391	\$557,532	\$1,612,080	\$644,207	\$636,405	\$175
Transportation Services	\$914,539	\$108,576	\$106,791	\$158,828	\$863,224	\$0
Other Support Services	\$1,291,593	\$313,862	\$115,521	\$1,356,958	\$0	\$29,231
Community Services	\$54,113	\$3,300	\$40,631	\$20,277	\$15,000	\$412
Non-Programmed	\$69,481	\$26,024	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,676,554
Co-Curricular	\$1,047,712	\$185,436	\$133,587	\$281,773	\$0	\$22,776
<b>Total Expenditures</b>	<b>\$36,826,721</b>	<b>\$8,939,711</b>	<b>\$3,502,499</b>	<b>\$7,123,755</b>	<b>\$8,452,211</b>	<b>\$13,280,430</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.