



as of 12/15/2021

## 2020-2021 Profile of Hill City School District 51-2

488 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 584

### Student Data

Fall 2020 PK-12 Enrollment	487
Fall 2020 K-12 Fall Enrollment	485
Fall 2020 State Aid Fall Enrollment	488.30
Open Enrolled Students Rec'd	40
Home School ADM	36.70
December 2020 Federal Child Count*	64
% Special Needs Students*	13.1%
% Eligible for Free/Reduced Lunch**	26.1%
District Dropout Rate	0.0%
District Attendance Rate	94.1%
Student to Staff Ratio	14.3
Number of Graduates	34

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,761
Avg Years of Experience	12.9
% with Advanced Degrees	14.3%
Certified Instructional Staff	34.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	24.7
Math	23.3
Reading	27.1
Science	23.9
Composite Score	24.9
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,015

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	1.000	1.000
KG-8	301.205	319.006
9-12	155.246	166.225
<b>Total</b>	<b>457.451</b>	<b>486.230</b>

### State Aid Funding

General Aid*	\$14,649
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$14,649</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,516,176
Capital Outlay	\$1,450,299
Special Education	\$1,072,555
Impact Aid	\$1,837,040

### Cost per ADM\*

Educational Funds \$10,745

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$3,550,280
Owner Occupied	\$268,194,884
Other Non-Ag/Utilities	\$342,378,275
<b>Total</b>	<b>\$614,123,439</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$3.000
Bond Redemption	\$0.000

## Hill City School District 51-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,149,760	\$1,711,807	\$968,960
County	\$15,839	\$474	\$268
State	\$123,921	\$0	\$0
Federal	\$527,148	\$94,936	\$94,883
<b>Total</b>	<b>\$3,816,668</b>	<b>\$1,807,216</b>	<b>\$1,064,110</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$441,272	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$275,126	\$227,081
Other Enterprise	\$8,230	\$7,023

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,336,869	\$372,177	\$493,837
PK Instruction	\$0	\$0	\$45,864
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$321,000	\$74,938	\$150,547
Administration Services	\$366,777	\$0	\$75,174
Fiscal Services	\$182,679	\$535	\$0
Fac./Acquis./Const. Services	\$0	\$148,420	\$0
Operation/Maint. Services	\$811,543	\$153,959	\$0
Transportation Services	\$150,148	\$31,601	\$39
Other Support Services	\$20,908	\$18,016	\$1,291
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$652,289	\$0
Co-Curricular	\$258,375	\$17,469	\$0
<b>Total Expenditures</b>	<b>\$4,448,300</b>	<b>\$1,469,404</b>	<b>\$766,751</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,058,270	\$555,148	\$28,753	\$188,071	\$361,783	\$10,859
PK Instruction	\$36,428	\$7,951	\$0	\$1,484	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,770	\$30,291	\$285,800	\$19,464	\$74,938	\$10,221
Administration Services	\$323,341	\$82,594	\$26,325	\$473	\$0	\$9,218
Fiscal Services	\$118,602	\$34,656	\$1,061	\$17,843	\$0	\$11,051
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$148,420	\$0
Operation/Maint. Services	\$218,554	\$68,893	\$350,236	\$115,812	\$164,677	\$47,331
Transportation Services	\$0	\$0	\$181,788	\$0	\$0	\$0
Other Support Services	\$65,995	\$14,216	\$39,828	\$146,308	\$0	\$949
Community Services	\$1,740	\$237	\$0	\$4,878	\$0	\$168
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$652,289
Co-Curricular	\$145,811	\$18,722	\$69,268	\$17,551	\$17,595	\$6,897
<b>Total Expenditures</b>	<b>\$3,094,512</b>	<b>\$812,709</b>	<b>\$983,059</b>	<b>\$511,884</b>	<b>\$767,411</b>	<b>\$748,985</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.