

as of 12/15/2021

## 2020-2021 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

### Student Data

Fall 2020 PK-12 Enrollment	219
Fall 2020 K-12 Fall Enrollment	219
Fall 2020 State Aid Fall Enrollment	219.00
Open Enrolled Students Rec'd	5
Home School ADM	6.00
December 2020 Federal Child Count*	42
% Special Needs Students*	19.2%
% Eligible for Free/Reduced Lunch**	16.0%
District Dropout Rate	2.1%
District Attendance Rate	95.1%
Student to Staff Ratio	8.8
Number of Graduates	14

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,907
Avg Years of Experience	10.4
% with Advanced Degrees	16.0%
Certified Instructional Staff	25.0
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,275

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	154.097	159.229
9-12	53.376	58.908
<b>Total</b>	<b>207.473</b>	<b>218.137</b>

### State Aid Funding

General Aid*	\$203,178
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$203,178</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$542,463
Capital Outlay	\$1,277,780
Special Education	\$429,010
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$13,255

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$589,341,222
Owner Occupied	\$40,228,962
Other Non-Ag/Utilities	\$68,367,996
<b>Total</b>	<b>\$697,938,180</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.746
Owner Occupied	\$3.907
Other Non-Ag/Utilities	\$8.085
Special Education	\$0.778
Capital Outlay	\$0.819
Bond Redemption	\$0.550

\* District has an opt out of general fund levy.

# Hitchcock-Tulare School District 56-6

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,978,317	\$1,239,949	\$412,858
County	\$15,377	\$492	\$170
State	\$252,383	\$0	\$0
Federal	\$296,427	\$96,045	\$7,500
<b>Total</b>	<b>\$2,542,504</b>	<b>\$1,336,486</b>	<b>\$420,527</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$78,664	\$129,064
Other Enterprise	\$12,180	\$13,022

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,432,468	\$136,424	\$430,374
PK Instruction	\$0	\$0	\$5,527
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$43,747	\$33,181	\$20,530
Administration Services	\$226,833	\$0	\$0
Fiscal Services	\$121,643	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$20,250	\$0
Operation/Maint. Services	\$360,399	\$28,073	\$0
Transportation Services	\$107,837	\$0	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$597,400	\$0
Co-Curricular	\$129,806	\$10,883	\$0
<b>Total Expenditures</b>	<b>\$2,422,733</b>	<b>\$826,210</b>	<b>\$456,430</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,360,916	\$405,030	\$37,352	\$130,621	\$65,346	\$0
PK Instruction	\$11,458	\$1,564	\$5,527	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$17,024	\$6,436	\$38,332	\$23,911	\$11,754	\$0
Administration Services	\$131,257	\$65,265	\$17,388	\$4,588	\$0	\$8,336
Fiscal Services	\$60,401	\$35,280	\$18,975	\$6,813	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$20,250	\$0
Operation/Maint. Services	\$76,520	\$31,920	\$178,550	\$67,885	\$0	\$33,597
Transportation Services	\$44,030	\$5,246	\$11,534	\$38,747	\$0	\$8,281
Other Support Services	\$35,549	\$16,434	\$74	\$47,152	\$0	\$29,855
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$597,400
Co-Curricular	\$68,038	\$13,453	\$32,751	\$15,565	\$10,883	\$0
<b>Total Expenditures</b>	<b>\$1,805,192</b>	<b>\$580,627</b>	<b>\$340,483</b>	<b>\$335,281</b>	<b>\$108,233</b>	<b>\$677,644</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.