

as of 12/15/2021

## 2020-2021 Profile of Hot Springs School District 23-2

1747 Lincoln Ave, Hot Springs, SD 57747

Home County: Fall River

Area in Square Miles: 589

### Student Data

Fall 2020 PK-12 Enrollment	756
Fall 2020 K-12 Fall Enrollment	728
Fall 2020 State Aid Fall Enrollment	730.52
Open Enrolled Students Rec'd	52
Home School ADM	61.08
December 2020 Federal Child Count*	111
% Special Needs Students*	14.7%
% Eligible for Free/Reduced Lunch**	31.0%
District Dropout Rate	1.4%
District Attendance Rate	93.6%
Student to Staff Ratio	13.7
Number of Graduates	46

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,926
Avg Years of Experience	13.1
% with Advanced Degrees	36.1%
Certified Instructional Staff	55.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.8
Math	20.3
Reading	25.3
Science	22.6
Composite Score	22.1
Number Tested	18

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$54,786

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	23.377	25.937
KG-8	460.140	486.802
9-12	235.616	256.292
<b>Total</b>	<b>719.132</b>	<b>769.031</b>

### State Aid Funding

General Aid*	\$2,173,677
Special Education	\$198,842
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$2,372,519</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,596,020
Capital Outlay	\$2,185,095
Special Education	\$464,502
Impact Aid	\$745,538

### Cost per ADM\*

Educational Funds \$8,709

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$58,406,863
Owner Occupied	\$278,036,880
Other Non-Ag/Utilities	\$186,948,264
<b>Total</b>	<b>\$523,392,007</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.789
Bond Redemption	\$0.000

## Hot Springs School District 23-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,674,660	\$1,479,564	\$905,055
County	\$93,846	\$0	\$0
State	\$2,273,307	\$0	\$198,842
Federal	\$1,002,595	\$0	\$145,621
<b>Total</b>	<b>\$6,044,408</b>	<b>\$1,479,564</b>	<b>\$1,249,518</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$120,610	
Bond Redemption	\$43	\$0
Capital Projects	\$0	\$0
Food Service	\$298,135	\$336,794
Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,003,266	\$306,307	\$591,514
PK Instruction	\$0	\$0	\$47,254
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$312,498	\$32,029	\$219,062
Administration Services	\$569,501	\$8,970	\$135,289
Fiscal Services	\$135,870	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$33,955	\$0
Operation/Maint. Services	\$914,347	\$241,384	\$0
Transportation Services	\$128,812	\$83,754	\$11,765
Other Support Services	\$35,154	\$1,694	\$500
Community Services	\$3,273	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$319,102	\$0
Co-Curricular	\$394,681	\$10,718	\$0
<b>Total Expenditures</b>	<b>\$5,497,402</b>	<b>\$1,037,913</b>	<b>\$1,005,383</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,787,228	\$621,857	\$109,474	\$176,027	\$206,502	\$0
PK Instruction	\$11,836	\$3,159	\$31,526	\$733	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,966	\$24,424	\$350,056	\$39,397	\$6,091	\$1,655
Administration Services	\$514,455	\$152,312	\$19,901	\$19,623	\$0	\$7,469
Fiscal Services	\$101,479	\$13,764	\$15,641	\$4,836	\$0	\$150
Fac./Acquis./Const. Services	\$0	\$0	\$33,955	\$0	\$0	\$0
Operation/Maint. Services	\$287,610	\$47,781	\$441,393	\$160,687	\$14,786	\$203,475
Transportation Services	\$74,268	\$10,917	\$39,707	\$19,218	\$80,154	\$67
Other Support Services	\$141,269	\$20,365	\$30,973	\$175,171	\$0	\$6,364
Community Services	\$0	\$0	\$3,193	\$80	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$319,102
Co-Curricular	\$242,439	\$41,309	\$87,059	\$29,550	\$2,845	\$2,198
<b>Total Expenditures</b>	<b>\$4,302,549</b>	<b>\$935,888</b>	<b>\$1,162,878</b>	<b>\$625,322</b>	<b>\$310,378</b>	<b>\$540,479</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.