

as of 12/15/2021

2020-2021 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

Student Data

Fall 2020 PK-12 Enrollment	343
Fall 2020 K-12 Fall Enrollment	331
Fall 2020 State Aid Fall Enrollment	331.00
Open Enrolled Students Rec'd	78
Home School ADM	11.00
December 2020 Federal Child Count*	43
% Special Needs Students*	12.5%
% Eligible for Free/Reduced Lunch**	37.8%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	11.3
Number of Graduates	15

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,116
Avg Years of Experience	14.8
% with Advanced Degrees	26.7%
Certified Instructional Staff	29.3
Classroom Staff	1.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,826

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.429	7.595
KG-8	241.402	248.823
9-12	76.988	80.377
Total	325.818	336.796

State Aid Funding

General Aid*	\$1,233,097
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,233,097

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$700,042
Capital Outlay	\$1,416,477
Special Education	\$143,851
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,922

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$444,743,218
Owner Occupied	\$34,269,712
Other Non-Ag/Utilities	\$31,482,105
Total	\$510,495,035

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$0.833
Capital Outlay	\$1.773
Bond Redemption	\$0.000

Kimball School District 07-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,275,154	\$955,579	\$433,672
County	\$15,932	\$0	\$0
State	\$1,387,141	\$0	\$0
Federal	\$344,718	\$53,069	\$79,970
Total	\$3,022,945	\$1,008,648	\$513,642

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$250,000
Capital Projects	\$0	\$0
Food Service	\$315,847	\$322,519
Other Enterprise	\$17,741	\$41,281

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,711,781	\$114,869	\$299,020
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$183,722	\$2,712	\$118,897
Administration Services	\$268,358	\$0	\$31,728
Fiscal Services	\$93,988	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$35,312	\$0
Operation/Maint. Services	\$268,148	\$52,489	\$0
Transportation Services	\$143,346	\$47,500	\$67
Other Support Services	\$4,991	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$11,578	\$0
Co-Curricular	\$142,505	\$0	\$0
Total Expenditures	\$2,816,837	\$264,459	\$449,712

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,576,676	\$334,115	\$14,331	\$77,368	\$123,179	\$0
PK Instruction	\$29,868	\$4,428	\$0	\$1,419	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$93,815	\$21,525	\$174,397	\$12,871	\$2,712	\$10
Administration Services	\$175,528	\$60,875	\$39,120	\$4,887	\$0	\$19,677
Fiscal Services	\$61,277	\$25,305	\$3,700	\$3,225	\$0	\$481
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$35,312	\$0
Operation/Maint. Services	\$83,365	\$20,644	\$106,829	\$54,536	\$55,263	\$0
Transportation Services	\$83,856	\$8,723	\$27,431	\$23,403	\$47,500	\$0
Other Support Services	\$103,470	\$14,844	\$101,548	\$106,121	\$0	\$1,527
Community Services	\$4,362	\$595	\$0	\$609	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$261,578
Co-Curricular	\$79,699	\$9,532	\$22,252	\$26,469	\$0	\$4,553
Total Expenditures	\$2,291,915	\$500,587	\$489,608	\$310,907	\$263,965	\$287,826

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.