



as of 12/15/2021

## 2020-2021 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 199

### Student Data

Fall 2020 PK-12 Enrollment	185
Fall 2020 K-12 Fall Enrollment	167
Fall 2020 State Aid Fall Enrollment	169.00
Open Enrolled Students Rec'd	15
Home School ADM	3.00
December 2020 Federal Child Count*	26
% Special Needs Students*	14.1%
% Eligible for Free/Reduced Lunch**	39.5%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	10.2
Number of Graduates	11

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,668
Avg Years of Experience	13.3
% with Advanced Degrees	10.5%
Certified Instructional Staff	18.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,595

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.982	18.778
KG-8	110.637	114.906
9-12	50.024	52.949
<b>Total</b>	<b>178.643</b>	<b>186.633</b>

### State Aid Funding

General Aid*	\$569,765
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$569,765</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,421,613
Capital Outlay	\$1,712,593
Special Education	\$700,069
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$14,443

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$262,236,558
Owner Occupied	\$40,411,351
Other Non-Ag/Utilities	\$31,761,645
<b>Total</b>	<b>\$334,409,554</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$2.251
Owner Occupied	\$5.037
Other Non-Ag/Utilities	\$10.424
Special Education	\$1.684
Capital Outlay	\$1.501
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Lake Preston School District 38-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,289,649	\$580,455	\$564,558
County	\$14,183	\$0	\$0
State	\$607,789	\$0	\$0
Federal	\$111,667	\$252,027	\$0
<b>Total</b>	<b>\$2,023,288</b>	<b>\$832,482</b>	<b>\$564,558</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$129,216	\$125,821
Other Enterprise	\$5,600	\$2,242

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,090,297	\$78,307	\$248,386
PK Instruction	\$22,302	\$0	\$3,253
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$164,955	\$74,930	\$26,325
Administration Services	\$346,280	\$880	\$19,199
Fiscal Services	\$86,806	\$10,795	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$252,235	\$163,809	\$0
Transportation Services	\$79,731	\$56,449	\$2,618
Other Support Services	\$6,072	\$10,051	\$1,735
Community Services	\$3,812	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$120,725	\$17,298	\$0
<b>Total Expenditures</b>	<b>\$2,173,216</b>	<b>\$412,518</b>	<b>\$301,516</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$956,340	\$308,242	\$42,410	\$105,114	\$3,608	\$1,275
PK Instruction	\$18,439	\$3,667	\$3,253	\$196	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$111,467	\$34,390	\$36,654	\$80,302	\$3,298	\$100
Administration Services	\$200,617	\$80,694	\$12,861	\$8,329	\$0	\$63,859
Fiscal Services	\$54,060	\$31,253	\$369	\$10,795	\$0	\$1,124
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$118,376	\$42,009	\$70,736	\$41,914	\$142,989	\$20
Transportation Services	\$38,846	\$6,232	\$20,515	\$16,757	\$56,449	\$0
Other Support Services	\$44,794	\$16,416	\$5,996	\$65,106	\$10,051	\$1,316
Community Services	\$3,180	\$434	\$0	\$2,440	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$68,083	\$8,494	\$31,714	\$26,729	\$0	\$3,002
<b>Total Expenditures</b>	<b>\$1,614,202</b>	<b>\$531,831</b>	<b>\$224,508</b>	<b>\$357,680</b>	<b>\$216,395</b>	<b>\$70,696</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.