

as of 12/15/2021

2020-2021 Profile of Lemmon School District 52-4

209 3rd St W, Lemmon, SD 57638

Home County: Perkins

Area in Square Miles: 1,646

Student Data

Fall 2020 PK-12 Enrollment	259
Fall 2020 K-12 Fall Enrollment	259
Fall 2020 State Aid Fall Enrollment	252.92
Open Enrolled Students Rec'd	41
Home School ADM	22.08
December 2020 Federal Child Count*	56
% Special Needs Students*	21.6%
% Eligible for Free/Reduced Lunch**	43.2%
District Dropout Rate	0.9%
District Attendance Rate	95.8%
Student to Staff Ratio	11.5
Number of Graduates	21

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$49,471
Avg Years of Experience	15.3
% with Advanced Degrees	48.0%
Certified Instructional Staff	22.5
Classroom Staff	0.0

American College Test (ACT) *

English	20.4
Math	19.5
Reading	21.6
Science	21.6
Composite Score	20.9
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,436

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	179.336	186.213
9-12	69.138	73.156
Total	248.474	259.369

State Aid Funding

General Aid*	\$763,594
Special Education	\$0
Sparsity	\$48,949
Extraordinary Cost Fund**	\$0
Total State Aid	\$812,543

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$102,702
Capital Outlay	\$2,528,264
Special Education	\$1,579,890
Impact Aid	\$1,095,617

Cost per ADM*

Educational Funds \$12,989

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$411,891,276
Owner Occupied	\$41,927,201
Other Non-Ag/Utilities	\$37,082,554
Total	\$490,901,031

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.669
Owner Occupied	\$3.735
Other Non-Ag/Utilities	\$7.729
Special Education	\$0.750
Capital Outlay	\$1.756
Bond Redemption	\$1.172

* District has an opt out of general fund levy.

Lemmon School District 52-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,455,392	\$876,687	\$347,690
County	\$22,260	\$0	\$0
State	\$888,289	\$0	\$0
Federal	\$382,026	\$128,394	\$73,334
Total	\$2,747,966	\$1,005,081	\$421,024

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$65,999	
Bond Redemption	\$626,039	\$546,540
Capital Projects	\$62,904	\$7,824,292
Food Service	\$150,312	\$178,776
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,387,772	\$201,481	\$333,243
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$121,917	\$0	\$68,949
Administration Services	\$432,068	\$0	\$18,716
Fiscal Services	\$102,476	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$193,231	\$0
Operation/Maint. Services	\$517,204	\$165,974	\$0
Transportation Services	\$145,395	\$0	\$0
Other Support Services	\$7,867	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$13,085	\$0
Co-Curricular	\$232,131	\$2,571	\$0
Total Expenditures	\$2,946,829	\$576,342	\$420,908

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,341,130	\$296,761	\$7,330	\$235,308	\$41,583	\$383
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$73,000	\$14,305	\$94,785	\$8,063	\$693	\$20
Administration Services	\$287,307	\$82,410	\$42,237	\$22,123	\$0	\$16,707
Fiscal Services	\$64,750	\$24,112	\$3,960	\$926	\$0	\$8,727
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$8,017,523	\$0
Operation/Maint. Services	\$180,761	\$50,663	\$255,858	\$15,457	\$86,146	\$94,293
Transportation Services	\$40,054	\$6,794	\$73,803	\$12,744	\$0	\$12,000
Other Support Services	\$74,304	\$18,566	\$622	\$90,539	\$0	\$2,611
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$559,625
Co-Curricular	\$138,809	\$11,385	\$32,341	\$43,485	\$2,571	\$6,111
Total Expenditures	\$2,200,114	\$504,997	\$510,936	\$428,646	\$8,148,516	\$700,478

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.