

as of 12/15/2021

## 2020-2021 Profile of Mount Vernon School District 17-3

500 N Main St, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

### Student Data

Fall 2020 PK-12 Enrollment	234
Fall 2020 K-12 Fall Enrollment	218
Fall 2020 State Aid Fall Enrollment	220.20
Open Enrolled Students Rec'd	67
Home School ADM	0.00
December 2020 Federal Child Count*	34
% Special Needs Students*	14.5%
% Eligible for Free/Reduced Lunch**	21.6%
District Dropout Rate	0.9%
District Attendance Rate	96.0%
Student to Staff Ratio	12.6
Number of Graduates	13

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,216
Avg Years of Experience	12.0
% with Advanced Degrees	36.8%
Certified Instructional Staff	17.6
Classroom Staff	1.0

### American College Test (ACT) \*

English	21.2
Math	21.6
Reading	25.2
Science	23.5
Composite Score	22.9
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,273

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.997	17.087
KG-8	136.608	141.894
9-12	69.072	72.318
<b>Total</b>	<b>221.677</b>	<b>231.298</b>

### State Aid Funding

General Aid*	\$1,139,702
Special Education	\$31,737
Sparsity	\$0
Extraordinary Cost Fund**	\$129,410
<b>Total State Aid</b>	<b>\$1,300,849</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,036,343
Capital Outlay	\$1,026,573
Special Education	\$27,504
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$11,869

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$193,211,466
Owner Occupied	\$32,793,409
Other Non-Ag/Utilities	\$14,254,947
<b>Total</b>	<b>\$240,259,822</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$2.049
Owner Occupied	\$4.585
Other Non-Ag/Utilities	\$9.488
Special Education	\$1.684
Capital Outlay	\$2.633
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Mount Vernon School District 17-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$767,588	\$613,921	\$408,698
County	\$12,885	\$0	\$0
State	\$1,167,188	\$0	\$161,147
Federal	\$231,380	\$71,990	\$48,116
<b>Total</b>	<b>\$2,179,041</b>	<b>\$685,911</b>	<b>\$617,961</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$1,800
Capital Projects	\$0	\$0
Food Service	\$158,955	\$154,294
Other Enterprise	\$7,135	\$14,862

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,123,095	\$71,140	\$390,389
PK Instruction	\$44,776	\$0	\$3,925
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$143,826	\$31,863	\$116,544
Administration Services	\$277,426	\$3,482	\$31,135
Fiscal Services	\$60,812	\$9,678	\$0
Fac./Acquis./Const. Services	\$0	\$188,441	\$0
Operation/Maint. Services	\$307,235	\$21,459	\$0
Transportation Services	\$105,696	\$40,000	\$907
Other Support Services	\$0	\$5,443	\$74,432
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$49,510	\$0
Co-Curricular	\$109,875	\$13,097	\$0
<b>Total Expenditures</b>	<b>\$2,172,741</b>	<b>\$434,112</b>	<b>\$617,331</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,058,760	\$252,960	\$178,643	\$70,287	\$23,461	\$6,680
PK Instruction	\$42,525	\$6,144	\$0	\$31	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,758	\$20,988	\$163,324	\$3,631	\$0	\$19,531
Administration Services	\$189,129	\$58,039	\$38,659	\$1,502	\$0	\$24,713
Fiscal Services	\$33,798	\$2,773	\$11,143	\$2,452	\$0	\$20,325
Fac./Acquis./Const. Services	\$0	\$0	\$2,500	\$82,136	\$103,805	\$0
Operation/Maint. Services	\$113,531	\$25,896	\$132,260	\$57,006	\$0	\$0
Transportation Services	\$62,475	\$7,808	\$11,473	\$24,474	\$40,374	\$0
Other Support Services	\$57,081	\$17,054	\$74,432	\$82,812	\$0	\$2,790
Community Services	\$7,581	\$1,041	\$0	\$75	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$51,310
Co-Curricular	\$72,396	\$9,182	\$0	\$25,873	\$0	\$15,520
<b>Total Expenditures</b>	<b>\$1,722,034</b>	<b>\$401,886</b>	<b>\$612,433</b>	<b>\$350,278</b>	<b>\$167,639</b>	<b>\$140,869</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.