



as of 12/15/2021

2020-2021 Profile of Spearfish School District 40-2

525 E Illinois St, Spearfish, SD 57783

Home County: Lawrence

Area in Square Miles: 283

Student Data

Fall 2020 PK-12 Enrollment	2,359
Fall 2020 K-12 Fall Enrollment	2,359
Fall 2020 State Aid Fall Enrollment	2,361.48
Open Enrolled Students Rec'd	165
Home School ADM	194.52
December 2020 Federal Child Count*	311
% Special Needs Students*	13.2%
% Eligible for Free/Reduced Lunch**	19.4%
District Dropout Rate	1.2%
District Attendance Rate	95.0%
Student to Staff Ratio	14.0
Number of Graduates	140

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,947
Avg Years of Experience	12.7
% with Advanced Degrees	27.5%
Certified Instructional Staff	168.2
Classroom Staff	0.5

American College Test (ACT) *

English	21.9
Math	22.2
Reading	24.1
Science	22.6
Composite Score	22.9
Number Tested	77

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,950

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,550.135	1,623.511
9-12	677.616	722.083
Total	2,227.752	2,345.594

State Aid Funding

General Aid*	\$7,130,381
Special Education	\$448,882
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$7,579,263

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$5,881,882
Capital Outlay	\$6,104,479
Special Education	\$914,216
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,423

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$46,488,352
Owner Occupied	\$973,509,037
Other Non-Ag/Utilities	\$560,581,934
Total	\$1,580,579,323

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.993
Bond Redemption	\$0.000

Spearfish School District 40-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$7,522,258	\$4,760,122	\$2,635,719
County	\$323,293	\$0	\$0
State	\$7,690,070	\$0	\$448,882
Federal	\$2,121,094	\$77,798	\$369,215
Total	\$17,656,716	\$4,837,920	\$3,453,816

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$83,200
Capital Projects	\$0	\$0
Food Service	\$1,008,645	\$980,462
Other Enterprise	\$27,170	\$27,255

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$10,903,384	\$1,748,163	\$2,392,859
PK Instruction	\$0	\$0	\$256,392
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$679,889	\$49,244	\$707,784
Administration Services	\$1,556,599	\$0	\$149,795
Fiscal Services	\$322,924	\$194,722	\$0
Fac./Acquis./Const. Services	\$0	\$1,250,951	\$0
Operation/Maint. Services	\$1,955,553	\$87,229	\$0
Transportation Services	\$277,786	\$56,416	\$43,009
Other Support Services	\$16,342	\$0	\$0
Community Services	\$16,138	\$0	\$0
Non-Programmed	\$27,308	\$0	\$0
Debt Service	\$0	\$727,485	\$0
Co-Curricular	\$715,067	\$84,223	\$0
Total Expenditures	\$16,470,991	\$4,198,433	\$3,549,839

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,291,167	\$1,992,081	\$1,616,071	\$499,391	\$1,629,650	\$16,046
PK Instruction	\$196,830	\$31,989	\$24,849	\$2,725	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$533,346	\$118,336	\$718,495	\$17,461	\$49,279	\$0
Administration Services	\$1,159,751	\$383,349	\$147,828	\$13,877	\$0	\$1,589
Fiscal Services	\$225,727	\$60,612	\$34,633	\$55,389	\$141,285	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,250,951	\$0
Operation/Maint. Services	\$634,540	\$188,865	\$827,651	\$105,731	\$54,514	\$231,481
Transportation Services	\$0	\$0	\$377,212	\$0	\$0	\$0
Other Support Services	\$8,625	\$2,445	\$865,629	\$113,710	\$0	\$6,395
Community Services	\$36,560	\$4,991	\$1,843	\$0	\$0	\$0
Non-Programmed	\$25,367	\$1,941	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$810,685
Co-Curricular	\$417,548	\$79,155	\$182,497	\$30,670	\$84,223	\$5,197
Total Expenditures	\$12,529,461	\$2,863,764	\$4,796,707	\$838,954	\$3,209,901	\$1,071,394

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.