

as of 12/27/2022

2021-2022 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 181

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	238	Average Teacher Salary	\$46,378	English	18.6
Fall 2021 K-12 Fall Enrollment	230	Avg Years of Experience	16.3	Math	21.0
Fall 2021 State Aid Fall Enrollment	231.53	% with Advanced Degrees	33.3%	Reading	19.9
Open Enrolled Students Rec'd	36	Certified Instructional Staff	21.0	Science	20.6
December 2021 Federal Child Count*	46	Classroom Staff	0.6	Composite Score	20.3
% Special Needs Students*	19.3%			Number Tested	14
% Eligible for Free/Reduced Lunch**	23.9%				
District Dropout Rate	0.9%				
District Attendance Rate	96.4%				
Student to Staff Ratio	11.1				
Number of Graduates	18				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$59,468

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	8.011	8.510	General Aid	\$1,284,759	General	\$773,023
KG-8	144.269	149.224	Special Education	\$85,884	Capital Outlay	\$1,379,979
9-12	77.835	81.273	Sparsity	\$0	Special Education	\$18,338
Total	230.115	239.007	Extraordinary Cost Fund*	\$214,674	Impact Aid	
			Total State Aid	\$1,585,317		

* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$12,767	Agricultural	\$177,873,765	Agricultural	\$1.409
		Owner Occupied	\$26,108,541	Owner Occupied	\$3.153
		Other Non-Ag/Utilities	\$11,221,573	Other Non-Ag/Utilities	\$6.525
		Total	\$215,203,879	Special Education	\$1.670
				Capital Outlay	\$2.909
				Bond Redemption	\$0.000

* Includes selected expenditures from General, Capital Outlay, and Special Education

Avon School District 04-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$548,595	\$628,050	\$367,474
County	\$5,928	\$0	\$0
State	\$1,485,561	\$0	\$300,558
Federal	\$278,739	\$68,638	\$18,885
Total	\$2,318,824	\$696,688	\$686,917

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$170,769	\$146,542
Other Enterprise	\$6,019	\$13,620

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,327,745	\$134,093	\$537,189
PK Instruction	\$0	\$0	\$17,865
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$140,477	\$1,027	\$53,595
Administration Services	\$221,096	\$0	\$5,185
Fiscal Services	\$126,756	\$10,440	\$0
Fac./Acquis./Const. Services	\$0	\$321,973	\$0
Operation/Maint. Services	\$315,807	\$10,177	\$0
Transportation Services	\$37,631	\$0	\$1,461
Other Support Services	\$475	\$0	\$65,322
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$217,061	\$12,261	\$0
Total Expenditures	\$2,387,048	\$489,971	\$680,617

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,252,755	\$349,858	\$131,109	\$194,071	\$71,233	\$0
PK Instruction	\$11,827	\$842	\$17,865	\$952	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,776	\$21,519	\$96,217	\$3,559	\$1,027	\$0
Administration Services	\$159,086	\$37,155	\$20,383	\$5,862	\$0	\$3,794
Fiscal Services	\$88,728	\$29,869	\$1,559	\$16,070	\$0	\$970
Fac./Acquis./Const. Services	\$0	\$0	\$35,153	\$8,813	\$278,006	\$0
Operation/Maint. Services	\$76,731	\$23,992	\$146,076	\$28,926	\$6,975	\$43,284
Transportation Services	\$0	\$0	\$37,631	\$1,461	\$0	\$0
Other Support Services	\$46,702	\$19,627	\$69,328	\$73,716	\$0	\$2,966
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$97,238	\$12,153	\$53,634	\$54,585	\$11,713	\$0
Total Expenditures	\$1,805,844	\$495,016	\$608,957	\$388,014	\$368,955	\$51,013

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.