

as of 12/27/2022

2021-2022 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 954

Student Data	
Fall 2021 PK-12 Enrollment	1,346
Fall 2021 K-12 Fall Enrollment	1,346
Fall 2021 State Aid Fall Enrollment	1,343.16
Open Enrolled Students Rec'd	63
December 2021 Federal Child Count*	243
% Special Needs Students*	18.1%
% Eligible for Free/Reduced Lunch**	23.6%
District Dropout Rate	1.5%
District Attendance Rate	93.5%
Student to Staff Ratio	13.1
Number of Graduates	100

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$46,521
Avg Years of Experience	13.3
% with Advanced Degrees	34.0%
Certified Instructional Staff	102.8
Classroom Staff	0.0

American College Test (ACT) *	
English	20.4
Math	20.8
Reading	22.0
Science	20.8
Composite Score	21.0
Number Tested	41

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,856

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	832.197	887.365
9-12	400.458	430.519
Total	1,232.655	1,317.884

State Aid Funding	
General Aid	\$5,624,660
Special Education	\$771,016
Sparsity	\$0
Extraordinary Cost Fund*	\$50,000
Total State Aid	\$6,445,676

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,702,165
Capital Outlay	\$4,270,550
Special Education	\$167,051
Impact Aid	

Cost per ADM*	
Educational Funds	\$9,829

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations	
Agricultural	\$98,278,964
Owner Occupied	\$404,063,747
Other Non-Ag/Utilities	\$201,411,591
Total	\$703,754,302

2021 Payable 2022 Levy per Thousand	
Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$2.911
Bond Redemption	\$0.000

Belle Fourche School District 09-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,961,566	\$1,984,581	\$1,146,002
County	\$123,151	\$0	\$0
State	\$5,814,579	\$0	\$821,016
Federal	\$1,679,604	\$238,085	\$468,366
Total	\$10,578,899	\$2,222,666	\$2,435,384

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$41,505	\$42,750
Capital Projects	\$0	\$0
Food Service	\$939,256	\$828,074
Other Enterprise	\$420	\$138

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$6,420,730	\$285,886	\$1,758,080
PK Instruction	\$0	\$0	\$96,304
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$962,088	\$14,808	\$433,648
Administration Services	\$1,105,117	\$1,910	\$138,778
Fiscal Services	\$284,035	\$8,305	\$0
Fac./Acquis./Const. Services	\$0	\$587,130	\$0
Operation/Maint. Services	\$1,338,905	\$20,631	\$0
Transportation Services	\$248,558	\$20,510	\$20,064
Other Support Services	\$50,563	\$95,402	\$0
Community Services	\$16,982	\$0	\$0
Non-Programmed	\$633	\$0	\$0
Debt Service	\$0	\$521,750	\$0
Co-Curricular	\$432,133	\$64,088	\$0
Total Expenditures	\$10,859,745	\$1,620,422	\$2,446,874

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,629,567	\$1,720,047	\$343,294	\$539,854	\$230,324	\$1,609
PK Instruction	\$67,768	\$25,432	\$1,187	\$1,917	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$378,078	\$128,578	\$856,256	\$30,948	\$14,102	\$2,583
Administration Services	\$812,199	\$309,358	\$74,700	\$29,087	\$1,388	\$19,074
Fiscal Services	\$183,344	\$71,569	\$16,387	\$11,450	\$2,776	\$6,814
Fac./Acquis./Const. Services	\$0	\$0	\$196,660	\$0	\$390,440	\$30
Operation/Maint. Services	\$377,426	\$127,211	\$555,924	\$101,604	\$14,417	\$182,955
Transportation Services	\$149,325	\$34,551	\$30,196	\$36,767	\$18,510	\$19,783
Other Support Services	\$55,437	\$10,548	\$743,738	\$104,733	\$47,807	\$11,775
Community Services	\$7,500	\$1,024	\$7,500	\$1,097	\$0	\$0
Non-Programmed	\$0	\$633	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$564,500
Co-Curricular	\$204,716	\$25,619	\$130,140	\$105,501	\$28,395	\$1,850
Total Expenditures	\$7,865,359	\$2,454,572	\$2,955,981	\$962,958	\$748,159	\$810,974

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.