

as of 12/27/2022

2021-2022 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006

Home County: Brookings

Area in Square Miles: 194

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	3,397	Average Teacher Salary	\$51,975	English	22.8
Fall 2021 K-12 Fall Enrollment	3,397	Avg Years of Experience	14.2	Math	23.0
Fall 2021 State Aid Fall Enrollment	3,395.26	% with Advanced Degrees	40.6%	Reading	23.3
Open Enrolled Students Rec'd	161	Certified Instructional Staff	228.0	Science	23.2
December 2021 Federal Child Count*	595	Classroom Staff	1.5	Composite Score	23.2
% Special Needs Students*	17.5%			Number Tested	133
% Eligible for Free/Reduced Lunch**	11.0%				
District Dropout Rate	1.5%				
District Attendance Rate	91.7%				
Student to Staff Ratio	14.8				
Number of Graduates	200				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$67,834

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$12,020,275	General	\$5,785,201
PK	0.000	0.000	Special Education	\$2,112,202	Capital Outlay	\$4,395,200
KG-8	2,218.950	2,384.066	Sparsity	\$0	Special Education	\$349,241
9-12	855.932	969.706	Extraordinary Cost Fund*	\$281,927	Impact Aid	
Total	3,074.882	3,353.772	Total State Aid	\$14,414,404		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$9,415

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$216,046,960
Owner Occupied \$1,059,652,987
Other Non-Ag/Utilities \$695,016,029
Total \$1,970,715,976

2021 Payable 2022 Levy per Thousand

Agricultural \$1.539
Owner Occupied \$3.444
Other Non-Ag/Utilities \$7.127
Special Education \$1.670
Capital Outlay \$2.994
Bond Redemption \$0.809

* District has an opt out of general fund levy.

Brookings School District 05-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$10,451,794	\$5,888,180	\$3,430,624
County	\$271,961	\$0	\$0
State	\$12,721,643	\$198,830	\$2,394,286
Federal	\$1,294,716	\$835,437	\$961,204
Total	\$24,740,113	\$6,922,447	\$6,786,114

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$1,632,163	\$1,582,700
Capital Projects	\$4,551	\$0
Food Service	\$2,482,716	\$1,957,308
Other Enterprise	\$142,158	\$119,849

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$14,963,703	\$2,167,356	\$4,668,769
PK Instruction	\$0	\$0	\$436,092
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,200,757	\$86,742	\$1,297,855
Administration Services	\$1,858,048	\$0	\$162,648
Fiscal Services	\$371,972	\$2,327	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$3,141,027	\$1,425,057	\$0
Transportation Services	\$591,680	\$96,739	\$191,861
Other Support Services	\$38,357	\$33,585	\$19,019
Community Services	\$11,042	\$0	\$1,065
Non-Programmed	\$568,469	\$0	\$0
Debt Service	\$0	\$2,161,584	\$0
Co-Curricular	\$1,154,025	\$104,623	\$0
Total Expenditures	\$24,899,081	\$6,078,013	\$6,777,309

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$14,518,570	\$4,370,801	\$336,196	\$2,570,855	\$0	\$3,406
PK Instruction	\$304,297	\$127,882	\$994	\$2,920	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,431,711	\$683,666	\$277,425	\$121,187	\$58,128	\$13,237
Administration Services	\$1,337,516	\$364,187	\$196,903	\$30,283	\$0	\$91,807
Fiscal Services	\$247,928	\$76,903	\$6,723	\$36,468	\$0	\$6,277
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$907,034	\$276,380	\$2,808,161	\$400,943	\$20,984	\$152,583
Transportation Services	\$398,945	\$106,638	\$111,851	\$187,676	\$35,500	\$39,670
Other Support Services	\$601,698	\$273,915	\$113,125	\$1,053,057	\$0	\$6,473
Community Services	\$81,381	\$9,487	\$273	\$40,815	\$0	\$0
Non-Programmed	\$568,105	\$0	\$0	\$0	\$0	\$364
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,744,284
Co-Curricular	\$792,123	\$118,468	\$140,135	\$196,632	\$8,094	\$3,196
Total Expenditures	\$22,189,309	\$6,408,328	\$3,991,785	\$4,640,836	\$122,706	\$4,061,298

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.