

as of 12/27/2022

2021-2022 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	344	Average Teacher Salary	\$44,968	English	20.4
Fall 2021 K-12 Fall Enrollment	317	Avg Years of Experience	15.0	Math	22.1
Fall 2021 State Aid Fall Enrollment	319.29	% with Advanced Degrees	15.0%	Reading	22.4
Open Enrolled Students Rec'd	64	Certified Instructional Staff	19.2	Science	21.1
December 2021 Federal Child Count*	40	Classroom Staff	0.0	Composite Score	21.6
% Special Needs Students*	11.6%			Number Tested	14
% Eligible for Free/Reduced Lunch**	8.5%				
District Dropout Rate	0.0%				
District Attendance Rate	94.1%				
Student to Staff Ratio	17.9				
Number of Graduates	25				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$60,273

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,599,031	General	\$821,450
PK	26.493	26.493	Special Education	\$0	Capital Outlay	\$563,556
KG-8	211.705	224.044	Sparsity	\$0	Special Education	\$257,467
9-12	85.274	91.532	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	323.472	342.069	Total State Aid	\$1,599,031		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$8,447

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$181,014,730
Owner Occupied \$68,741,585
Other Non-Ag/Utilities \$25,199,189
Total \$274,955,504

2021 Payable 2022 Levy per Thousand

Agricultural \$1.409
Owner Occupied \$3.153
Other Non-Ag/Utilities \$6.525
Special Education \$1.670
Capital Outlay \$1.824
Bond Redemption \$0.000

Castlewood School District 28-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$849,919	\$513,414	\$439,252
County	\$13,792	\$0	\$0
State	\$1,633,594	\$0	\$0
Federal	\$77,016	\$110,081	\$3,208
Total	\$2,574,321	\$623,495	\$442,460

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$579,894	\$1,014,305
Food Service	\$268,395	\$308,545
Other Enterprise	\$16,454	\$80,073

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,250,229	\$59,515	\$322,978
PK Instruction	\$0	\$0	\$3,776
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$254,156	\$19,161	\$30,051
Administration Services	\$347,737	\$0	\$5,652
Fiscal Services	\$91,212	\$5,701	\$0
Fac./Acquis./Const. Services	\$0	\$265,490	\$0
Operation/Maint. Services	\$242,476	\$84,218	\$0
Transportation Services	\$95,277	\$0	\$0
Other Support Services	\$414	\$0	\$64,405
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$82,495	\$0
Co-Curricular	\$226,192	\$10,775	\$0
Total Expenditures	\$2,507,693	\$527,355	\$426,862

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,004,319	\$326,322	\$218,920	\$82,589	\$0	\$572
PK Instruction	\$47,499	\$19,224	\$3,824	\$404	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$163,561	\$75,646	\$39,562	\$17,528	\$3,737	\$3,333
Administration Services	\$215,590	\$98,208	\$21,091	\$8,786	\$0	\$9,714
Fiscal Services	\$71,394	\$10,927	\$8,042	\$4,815	\$0	\$1,735
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,252,295	\$0
Operation/Maint. Services	\$74,640	\$30,233	\$170,750	\$23,396	\$724	\$26,950
Transportation Services	\$39,731	\$5,229	\$18,886	\$22,345	\$0	\$9,086
Other Support Services	\$66,680	\$34,962	\$67,128	\$131,972	\$0	\$72,622
Community Services	\$8,640	\$1,179	\$1,760	\$1,319	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$109,995
Co-Curricular	\$113,136	\$13,165	\$67,581	\$40,885	\$0	\$2,200
Total Expenditures	\$1,805,190	\$615,096	\$617,543	\$334,040	\$1,256,756	\$236,208

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.