

as of 12/27/2022

2021-2022 Profile of Chamberlain School District 07-1

1000 Sorensen Drive, Chamberlain, SD 57325

Home County: Brule

Area in Square Miles: 929

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	867	Average Teacher Salary	\$48,003	English	19.9
Fall 2021 K-12 Fall Enrollment	867	Avg Years of Experience	13.9	Math	20.6
Fall 2021 State Aid Fall Enrollment	868.92	% with Advanced Degrees	32.5%	Reading	21.9
Open Enrolled Students Rec'd	21	Certified Instructional Staff	76.8	Science	21.7
December 2021 Federal Child Count*	155	Classroom Staff	0.8	Composite Score	21.1
% Special Needs Students*	17.9%			Number Tested	27
% Eligible for Free/Reduced Lunch**	37.0%				
District Dropout Rate	0.0%				
District Attendance Rate	92.5%				
Student to Staff Ratio	11.2				
Number of Graduates	43				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$62,682

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$3,116,654	General	\$252,031
PK	0.000	0.000	Special Education	\$197,300	Capital Outlay	\$14,181,421
KG-8	552.493	602.174	Sparsity	\$0	Special Education	\$53,002
9-12	233.221	247.040	Extraordinary Cost Fund*	\$0	Impact Aid	\$2,869,294
Total	785.714	849.214	Total State Aid	\$3,313,954		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$12,514

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$432,923,415
Owner Occupied \$154,428,022
Other Non-Ag/Utilities \$126,154,278
Total \$713,505,715

2021 Payable 2022 Levy per Thousand

Agricultural \$1.409
Owner Occupied \$3.153
Other Non-Ag/Utilities \$6.525
Special Education \$1.670
Capital Outlay \$2.469
Bond Redemption \$0.000

Chamberlain School District 07-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,396,760	\$1,812,107	\$1,228,140
County	\$75,765	\$0	\$0
State	\$3,246,048	\$0	\$197,300
Federal	\$2,274,854	\$422,695	\$368,948
Total	\$7,993,427	\$2,234,802	\$1,794,388

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,107,207	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$578,490	\$501,149
Other Enterprise	\$221,713	\$201,714

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,289,336	\$644,446	\$1,315,473
PK Instruction	\$0	\$0	\$63,612
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$642,132	\$152,960	\$322,263
Administration Services	\$754,733	\$0	\$87,404
Fiscal Services	\$169,626	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,192,742	\$0
Operation/Maint. Services	\$1,056,994	\$65,092	\$0
Transportation Services	\$377,214	\$56,712	\$52,093
Other Support Services	\$18,121	\$5,901	\$36,385
Community Services	\$0	\$0	\$0
Non-Programmed	\$23,498	\$0	\$0
Debt Service	\$0	\$648,878	\$0
Co-Curricular	\$428,777	\$29,494	\$0
Total Expenditures	\$8,760,431	\$2,796,223	\$1,877,231

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,594,251	\$1,456,257	\$524,898	\$550,518	\$230,195	\$7,643
PK Instruction	\$48,235	\$13,441	\$566	\$1,370	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$422,644	\$121,392	\$354,520	\$152,772	\$65,582	\$444
Administration Services	\$583,244	\$202,733	\$28,800	\$8,015	\$0	\$19,346
Fiscal Services	\$116,750	\$41,744	\$5,362	\$1,920	\$0	\$3,851
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,192,742	\$0
Operation/Maint. Services	\$326,525	\$96,698	\$440,952	\$114,260	\$65,092	\$78,559
Transportation Services	\$57,364	\$7,574	\$434,049	\$4,746	\$1,712	\$0
Other Support Services	\$80	\$0	\$506,116	\$41,670	\$0	\$13,690
Community Services	\$29,434	\$3,242	\$25,562	\$9,542	\$0	\$0
Non-Programmed	\$23,498	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$648,878
Co-Curricular	\$189,453	\$39,804	\$166,931	\$20,163	\$29,494	\$12,426
Total Expenditures	\$6,391,478	\$1,982,885	\$2,487,755	\$904,977	\$1,584,816	\$784,837

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.