

as of 12/27/2022

## 2021-2022 Profile of Custer School District 16-1

527 Montgomery St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,204

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	922	Average Teacher Salary	\$45,549	English	19.8
Fall 2021 K-12 Fall Enrollment	922	Avg Years of Experience	12.9	Math	19.5
Fall 2021 State Aid Fall Enrollment	922.99	% with Advanced Degrees	30.6%	Reading	22.0
Open Enrolled Students Rec'd	48	Certified Instructional Staff	72.0	Science	20.8
December 2021 Federal Child Count*	141	Classroom Staff	0.0	Composite Score	20.5
% Special Needs Students*	15.3%			Number Tested	22
% Eligible for Free/Reduced Lunch**	16.3%				
District Dropout Rate	2.8%				
District Attendance Rate	94.1%				
Student to Staff Ratio	12.8				
Number of Graduates	62				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,413

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$185,445	General	\$1,449,763
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$7,218,725
KG-8	585.213	619.347	Sparsity	\$0	Special Education	\$1,764,031
9-12	278.684	298.230	Extraordinary Cost Fund*	\$0	Impact Aid	\$3,991,081
<b>Total</b>	<b>863.897</b>	<b>917.577</b>	<b>Total State Aid</b>	<b>\$185,445</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$12,081

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$146,020,500  
Owner Occupied \$725,087,176  
Other Non-Ag/Utilities \$469,379,479  
**Total \$1,340,487,155**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.409  
Owner Occupied \$3.153  
Other Non-Ag/Utilities \$6.525  
Special Education \$1.670  
Capital Outlay \$3.000  
Bond Redemption \$0.000

## Custer School District 16-1

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$5,864,417	\$4,331,153	\$2,161,878
County	\$63,827	\$0	\$0
State	\$320,796	\$0	\$0
Federal	\$1,245,821	\$493,330	\$309,210
<b>Total</b>	<b>\$7,494,861</b>	<b>\$4,824,483</b>	<b>\$2,471,088</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$686,036	
Bond Redemption	(\$45,919)	\$0
Capital Projects	\$0	\$0
Food Service	\$660,842	\$552,997
Other Enterprise	\$840	\$295

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,622,125	\$649,318	\$1,384,378
PK Instruction	\$0	\$433	\$17,777
Adult Instruction	\$2,000	\$0	\$0
Student/Staff Services	\$639,343	\$9,436	\$388,312
Administration Services	\$986,306	\$0	\$144,283
Fiscal Services	\$181,655	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$4,894,268	\$0
Operation/Maint. Services	\$1,612,972	\$883,152	\$0
Transportation Services	\$241,825	\$120,989	\$10,353
Other Support Services	\$51,062	\$0	\$76,871
Community Services	\$0	\$0	\$0
Non-Programmed	\$89,647	\$0	\$14,359
Debt Service	\$0	\$1,672,014	\$0
Co-Curricular	\$464,556	\$61,515	\$0
<b>Total Expenditures</b>	<b>\$8,891,492</b>	<b>\$8,291,126</b>	<b>\$2,036,333</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,340,467	\$1,172,088	\$266,595	\$777,209	\$81,064	\$18,399
PK Instruction	\$14,554	\$762	\$535	\$2,653	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$394,847	\$128,779	\$481,125	\$27,257	\$4,404	\$679
Administration Services	\$666,020	\$193,369	\$89,916	\$21,751	\$0	\$159,533
Fiscal Services	\$123,665	\$36,580	\$4,743	\$1,795	\$0	\$14,872
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$4,894,268	\$0
Operation/Maint. Services	\$578,508	\$185,974	\$1,068,289	\$424,469	\$238,884	\$0
Transportation Services	\$20,934	\$1,882	\$257,140	\$6,669	\$86,541	\$0
Other Support Services	\$60,510	\$13,333	\$566,079	\$30,809	\$0	\$10,197
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$33,726	\$70,280	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,672,014
Co-Curricular	\$236,770	\$29,617	\$158,504	\$77,898	\$8,000	\$15,282
<b>Total Expenditures</b>	<b>\$6,470,001</b>	<b>\$1,832,666</b>	<b>\$2,894,927</b>	<b>\$1,370,511</b>	<b>\$5,313,160</b>	<b>\$1,890,977</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.