

as of 12/27/2022

## 2021-2022 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	985	Average Teacher Salary	\$46,882	English	20.3
Fall 2021 K-12 Fall Enrollment	985	Avg Years of Experience	12.2	Math	20.5
Fall 2021 State Aid Fall Enrollment	988.38	% with Advanced Degrees	23.9%	Reading	21.4
Open Enrolled Students Rec'd	100	Certified Instructional Staff	69.7	Science	21.1
December 2021 Federal Child Count*	153	Classroom Staff	0.0	Composite Score	20.9
% Special Needs Students*	15.5%			Number Tested	59
% Eligible for Free/Reduced Lunch**	9.0%				
District Dropout Rate	0.0%				
District Attendance Rate	94.8%				
Student to Staff Ratio	14.1				
Number of Graduates	71				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,951

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$3,611,029	General	\$1,334,283
PK	0.000	0.000	Special Education	\$12,173	Capital Outlay	\$3,482,310
KG-8	659.125	691.185	Sparsity	\$0	Special Education	\$256,588
9-12	275.531	295.034	Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>934.656</b>	<b>986.219</b>	<b>Total State Aid</b>	<b>\$3,623,202</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$9,122

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$249,711,699  
Owner Occupied \$362,376,190  
Other Non-Ag/Utilities \$99,249,109  
**Total \$711,336,998**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.409  
Owner Occupied \$3.153  
Other Non-Ag/Utilities \$6.525  
Special Education \$1.670  
Capital Outlay \$2.916  
Bond Redemption \$0.967

## Dell Rapids School District 49-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,556,199	\$2,138,295	\$1,243,974
County	\$37,242	\$0	\$0
State	\$3,920,470	\$8,236	\$12,173
Federal	\$553,434	\$241,077	\$336,116
<b>Total</b>	<b>\$7,067,344</b>	<b>\$2,387,607</b>	<b>\$1,592,263</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$706,886	\$685,325
Capital Projects	\$0	\$0
Food Service	\$904,967	\$776,554
Other Enterprise	\$427,812	\$312,468

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,256,013	\$327,243	\$869,391
PK Instruction	\$0	\$0	\$53,268
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$637,924	\$96,650	\$326,522
Administration Services	\$700,778	\$390	\$116,919
Fiscal Services	\$138,957	\$6,480	\$0
Fac./Acquis./Const. Services	\$0	\$754,153	\$0
Operation/Maint. Services	\$1,053,183	\$1,032	\$0
Transportation Services	\$389,452	\$191,987	\$107,894
Other Support Services	\$16,287	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$10,545	\$0	\$0
Debt Service	\$0	\$666,531	\$0
Co-Curricular	\$397,240	\$70,736	\$0
<b>Total Expenditures</b>	<b>\$7,600,380</b>	<b>\$2,115,202</b>	<b>\$1,473,994</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,896,589	\$988,395	\$50,830	\$516,834	\$0	\$0
PK Instruction	\$39,589	\$12,761	\$0	\$919	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$558,782	\$144,684	\$247,928	\$82,376	\$27,094	\$233
Administration Services	\$577,677	\$164,186	\$45,958	\$3,476	\$0	\$26,790
Fiscal Services	\$104,158	\$25,095	\$4,365	\$7,763	\$0	\$4,056
Fac./Acquis./Const. Services	\$0	\$0	\$39,543	\$9,777	\$704,834	\$0
Operation/Maint. Services	\$304,690	\$84,049	\$514,040	\$75,968	\$0	\$75,469
Transportation Services	\$20,464	\$3,028	\$560,680	\$3,169	\$99,950	\$2,042
Other Support Services	\$17,682	\$2,564	\$680,406	\$81,081	\$0	\$11,108
Community Services	\$214,531	\$32,846	\$37,214	\$24,878	\$0	\$3,000
Non-Programmed	\$10,000	\$0	\$0	\$0	\$0	\$545
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,351,856
Co-Curricular	\$239,343	\$34,923	\$87,997	\$100,439	\$2,000	\$3,273
<b>Total Expenditures</b>	<b>\$5,983,503</b>	<b>\$1,492,532</b>	<b>\$2,268,962</b>	<b>\$906,677</b>	<b>\$833,877</b>	<b>\$1,478,372</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.