

as of 12/27/2022

## 2021-2022 Profile of Dupree School District 64-2

127 B St, Dupree, SD 57623

Home County: Ziebach

Area in Square Miles: 1,508

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	389	Average Teacher Salary	\$55,888	English	18.2
Fall 2021 K-12 Fall Enrollment	367	Avg Years of Experience	19.2	Math	17.9
Fall 2021 State Aid Fall Enrollment	369.00	% with Advanced Degrees	35.1%	Reading	17.5
Open Enrolled Students Rec'd	112	Certified Instructional Staff	34.5	Science	18.2
December 2021 Federal Child Count*	126	Classroom Staff	0.0	Composite Score	18.2
% Special Needs Students*	32.4%			Number Tested	14
% Eligible for Free/Reduced Lunch**					
District Dropout Rate	0.6%				
District Attendance Rate	86.7%				
Student to Staff Ratio	11.3				
Number of Graduates	18				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$72,534

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	22.330	23.290	General Aid	\$2,174,325	General	\$336,599
KG-8	221.938	252.167	Special Education	\$336,428	Capital Outlay	\$96,419
9-12	90.736	108.675	Sparsity	\$54,838	Special Education	\$32,617
<b>Total</b>	<b>335.004</b>	<b>384.132</b>	Extraordinary Cost Fund*	\$98,546	Impact Aid	\$9,352,088
			<b>Total State Aid</b>	<b>\$2,664,137</b>		

\* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$16,581	Agricultural	\$225,362,163	Agricultural	\$1.409
		Owner Occupied	\$4,864,817	Owner Occupied	\$3.153
		Other Non-Ag/Utilities	\$4,306,244	Other Non-Ag/Utilities	\$6.525
		<b>Total</b>	<b>\$234,533,224</b>	Special Education	\$1.670
				Capital Outlay	\$1.506
				Bond Redemption	\$0.000

\* Includes selected expenditures from General, Capital Outlay, and Special Education

## Dupree School District 64-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$435,700	\$346,535	\$380,151
County	\$2,511	\$0	\$0
State	\$2,261,112	\$0	\$434,974
Federal	\$1,264,118	\$764,854	\$85,663
<b>Total</b>	<b>\$3,963,441</b>	<b>\$1,111,389</b>	<b>\$900,788</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$2,320,238	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$429,537
Food Service	\$320,205	\$373,125
Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,886,137	\$179,415	\$606,421
PK Instruction	\$0	\$0	\$87,519
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$415,635	\$0	\$75,910
Administration Services	\$656,229	\$0	\$102,071
Fiscal Services	\$208,139	\$0	\$13,345
Fac./Acquis./Const. Services	\$0	\$192,392	\$0
Operation/Maint. Services	\$619,491	\$368,023	\$0
Transportation Services	\$277,550	\$335,927	\$3,040
Other Support Services	\$18,686	\$52,913	\$0
Community Services	\$108,577	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$135,790	\$54,766	\$0
<b>Total Expenditures</b>	<b>\$5,326,234</b>	<b>\$1,183,435</b>	<b>\$888,306</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,494,449	\$696,008	\$201,068	\$166,137	\$114,310	\$0
PK Instruction	\$63,352	\$16,774	\$5,333	\$2,060	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$288,977	\$68,053	\$117,728	\$16,786	\$0	\$0
Administration Services	\$415,419	\$131,915	\$157,049	\$21,452	\$0	\$32,466
Fiscal Services	\$139,047	\$53,660	\$25,178	\$2,245	\$0	\$1,354
Fac./Acquis./Const. Services	\$0	\$0	\$152,267	\$2,138	\$467,524	\$0
Operation/Maint. Services	\$247,725	\$76,713	\$533,045	\$79,599	\$0	\$50,432
Transportation Services	\$148,121	\$27,597	\$29,506	\$75,093	\$335,927	\$274
Other Support Services	\$138,616	\$28,533	\$3,094	\$216,298	\$52,913	\$5,270
Community Services	\$66,908	\$8,571	\$15,677	\$17,421	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$77,757	\$8,666	\$35,777	\$58,587	\$4,500	\$5,269
<b>Total Expenditures</b>	<b>\$4,080,370</b>	<b>\$1,116,491</b>	<b>\$1,275,723</b>	<b>\$657,816</b>	<b>\$975,174</b>	<b>\$95,064</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.