

as of 12/27/2022

2021-2022 Profile of Eagle Butte School District 20-1

24 West Prairie Rd, Eagle Butte, SD 57625

Home County: Dewey

Area in Square Miles: 1,646

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	345	Average Teacher Salary	\$56,712	English	14.4
Fall 2021 K-12 Fall Enrollment	345	Avg Years of Experience	16.5	Math	15.1
Fall 2021 State Aid Fall Enrollment	333.84	% with Advanced Degrees	26.9%	Reading	17.1
Open Enrolled Students Rec'd	0	Certified Instructional Staff	50.1	Science	16.9
December 2021 Federal Child Count*	99	Classroom Staff	0.6	Composite Score	16.0
% Special Needs Students*	28.7%			Number Tested	25
% Eligible for Free/Reduced Lunch**	46.1%				
District Dropout Rate	0.0%				
District Attendance Rate	94.4%				
Student to Staff Ratio	6.8				
Number of Graduates	48				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$73,946

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,877,420	General	\$1,171,402
PK	0.000	0.000	Special Education	\$198,676	Capital Outlay	\$3,849,851
KG-8	295.571	313.239	Sparsity	\$57,761	Special Education	\$32,011
9-12	10.707	11.173	Extraordinary Cost Fund*	\$0	Impact Aid	\$4,819,571
Total	306.278	324.412	Total State Aid	\$2,133,857		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$28,934

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$176,468,397
Owner Occupied \$7,909,070
Other Non-Ag/Utilities \$23,847,864
Total \$208,225,331

2021 Payable 2022 Levy per Thousand

Agricultural \$1.409
Owner Occupied \$3.153
Other Non-Ag/Utilities \$6.525
Special Education \$1.670
Capital Outlay \$0.000
Bond Redemption \$0.000

Eagle Butte School District 20-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$655,613	\$0	\$488,219
County	\$12,664	\$0	\$0
State	\$2,043,091	\$0	\$198,676
Federal	\$3,029,256	\$3,677,001	\$398,824
Total	\$5,740,623	\$3,677,001	\$1,085,719

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,206,388	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$0	\$0
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,199,606	\$811,170	\$1,354,569
PK Instruction	\$0	\$0	\$1,350
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,040,604	\$1,887	\$399,350
Administration Services	\$665,698	\$10,414	\$0
Fiscal Services	\$258,290	\$5,211	\$0
Fac./Acquis./Const. Services	\$0	\$2,874,333	\$0
Operation/Maint. Services	\$688,237	\$356,913	\$0
Transportation Services	\$61,274	\$0	\$7,155
Other Support Services	\$217,258	\$1,179	\$134,499
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$89,561	\$6,020	\$0
Total Expenditures	\$8,220,527	\$4,067,125	\$1,896,923

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,324,738	\$1,287,037	\$409,390	\$374,364	\$969,604	\$210
PK Instruction	\$0	\$0	\$1,350	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$723,778	\$183,912	\$470,584	\$63,566	\$0	\$0
Administration Services	\$414,197	\$100,229	\$117,955	\$22,141	\$5,211	\$16,380
Fiscal Services	\$189,966	\$47,710	\$11,686	\$10,464	\$3,324	\$350
Fac./Acquis./Const. Services	\$0	\$0	\$98,370	\$0	\$2,775,962	\$0
Operation/Maint. Services	\$245,829	\$55,394	\$359,032	\$125,554	\$204,665	\$54,677
Transportation Services	\$11,769	\$4,832	\$13,442	\$13,153	\$0	\$25,232
Other Support Services	\$189,086	\$58,879	\$18,164	\$80,158	\$6,648	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$66,681	\$5,984	\$7,794	\$9,101	\$6,020	\$0
Total Expenditures	\$6,166,045	\$1,743,977	\$1,507,768	\$698,501	\$3,971,434	\$96,849

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.