

as of 12/27/2022

2021-2022 Profile of Gayville-Volin School District 63-1

100 Kingsbury St, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

| Student Data | | Teaching Staff Data | | American College Test (ACT) * | |
|-------------------------------------|--------|-------------------------------|----------|-------------------------------|------|
| Fall 2021 PK-12 Enrollment | 302 | Average Teacher Salary | \$45,307 | English | 17.8 |
| Fall 2021 K-12 Fall Enrollment | 275 | Avg Years of Experience | 12.1 | Math | 18.4 |
| Fall 2021 State Aid Fall Enrollment | 275.00 | % with Advanced Degrees | 55.6% | Reading | 19.5 |
| Open Enrolled Students Rec'd | 124 | Certified Instructional Staff | 23.9 | Science | 19.4 |
| December 2021 Federal Child Count* | 47 | Classroom Staff | 0.0 | Composite Score | 18.9 |
| % Special Needs Students* | 15.6% | | | Number Tested | 17 |
| % Eligible for Free/Reduced Lunch** | 21.5% | | | | |
| District Dropout Rate | 4.3% | | | | |
| District Attendance Rate | 94.3% | | | | |
| Student to Staff Ratio | 12.6 | | | | |
| Number of Graduates | 25 | | | | |

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$58,415

| Enrollment Data | | | State Aid Funding | | Ending Fund Balance | |
|-----------------|--------------------------|--------------------------|--------------------------|--------------------|---------------------|-------------|
| | Average Daily Attendance | Average Daily Membership | | | | |
| PK | 20.530 | 21.796 | General Aid | \$1,687,983 | General | \$705,879 |
| KG-8 | 172.391 | 182.681 | Special Education | \$215,292 | Capital Outlay | \$2,066,283 |
| 9-12 | 84.837 | 90.123 | Sparsity | \$0 | Special Education | \$132,657 |
| Total | 277.758 | 294.600 | Extraordinary Cost Fund* | \$0 | Impact Aid | |
| | | | Total State Aid | \$1,903,275 | | |

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$10,705

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$105,342,019
Owner Occupied \$33,337,628
Other Non-Ag/Utilities \$7,110,330
Total \$145,789,977

2021 Payable 2022 Levy per Thousand

Agricultural \$1.409
Owner Occupied \$3.153
Other Non-Ag/Utilities \$6.525
Special Education \$1.670
Capital Outlay \$3.000
Bond Redemption \$1.385

Gayville-Volin School District 63-1

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|--------------------|------------------|-------------------|
| Local | \$384,783 | \$560,898 | \$251,526 |
| County | \$17,385 | \$0 | \$0 |
| State | \$1,734,746 | \$0 | \$215,292 |
| Federal | \$209,191 | \$271,202 | \$93,471 |
| Total | \$2,346,104 | \$832,100 | \$560,289 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|-----------|--------------|
| Impact Aid | \$0 | |
| Bond Redemption | \$203,000 | \$171,020 |
| Capital Projects | \$0 | \$0 |
| Food Service | \$232,397 | \$210,091 |
| Other Enterprise | \$121,122 | \$88,538 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction | \$1,178,144 | \$66,573 | \$364,328 |
| PK Instruction | \$32,481 | \$0 | \$47,561 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$157,572 | \$3,833 | \$104,690 |
| Administration Services | \$426,206 | \$387 | \$7,796 |
| Fiscal Services | \$88,834 | \$281 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$86,178 | \$0 |
| Operation/Maint. Services | \$296,421 | \$31,088 | \$0 |
| Transportation Services | \$112,303 | \$3,035 | \$1,262 |
| Other Support Services | \$7,787 | \$3,057 | \$150 |
| Community Services | \$0 | \$6,833 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$61,313 | \$0 |
| Co-Curricular | \$147,191 | \$28,553 | \$0 |
| Total Expenditures | \$2,446,939 | \$291,131 | \$525,787 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,171,621 | \$298,284 | \$32,820 | \$104,605 | \$0 | \$1,714 |
| PK Instruction | \$62,587 | \$16,653 | \$0 | \$717 | \$0 | \$85 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$160,173 | \$46,147 | \$47,412 | \$10,169 | \$1,439 | \$755 |
| Administration Services | \$284,246 | \$114,701 | \$12,975 | \$8,651 | \$0 | \$13,814 |
| Fiscal Services | \$61,009 | \$20,868 | \$590 | \$6,285 | \$0 | \$363 |
| Fac./Acquis./Const. Services | \$1,150 | \$157 | \$0 | \$0 | \$84,871 | \$0 |
| Operation/Maint. Services | \$104,211 | \$33,506 | \$109,140 | \$28,736 | \$21,843 | \$30,072 |
| Transportation Services | \$53,381 | \$8,356 | \$5,553 | \$34,686 | \$0 | \$14,624 |
| Other Support Services | \$82,805 | \$20,093 | \$1,581 | \$104,299 | \$2,407 | \$9,900 |
| Community Services | \$69,339 | \$8,725 | \$2,801 | \$12,492 | \$0 | \$2,013 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$232,333 |
| Co-Curricular | \$81,215 | \$10,903 | \$30,712 | \$45,579 | \$6,395 | \$940 |
| Total Expenditures | \$2,131,738 | \$578,395 | \$243,584 | \$356,219 | \$116,956 | \$306,613 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.