



as of 12/27/2022

## 2021-2022 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567

Home County: Haakon

Area in Square Miles: 1,663

Student Data	
Fall 2021 PK-12 Enrollment	308
Fall 2021 K-12 Fall Enrollment	308
Fall 2021 State Aid Fall Enrollment	309.00
Open Enrolled Students Rec'd	45
December 2021 Federal Child Count*	33
% Special Needs Students*	10.7%
% Eligible for Free/Reduced Lunch**	12.3%
District Dropout Rate	0.0%
District Attendance Rate	95.0%
Student to Staff Ratio	13.4
Number of Graduates	21

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$46,266
Avg Years of Experience	12.8
% with Advanced Degrees	26.1%
Certified Instructional Staff	23.0
Classroom Staff	0.0

American College Test (ACT) *	
English	21.5
Math	21.1
Reading	21.9
Science	22.5
Composite Score	21.9
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,648

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	202.327	212.872
9-12	91.368	96.349
<b>Total</b>	<b>293.695</b>	<b>309.221</b>

State Aid Funding	
General Aid	\$1,052,339
Special Education	\$0
Sparsity	\$56,528
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,108,867</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,121,762
Capital Outlay	\$1,887,752
Special Education	\$591,217
Impact Aid	

Cost per ADM*	
Educational Funds	\$10,139

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations	
Agricultural	\$405,516,083
Owner Occupied	\$49,975,034
Other Non-Ag/Utilities	\$43,734,962
<b>Total</b>	<b>\$499,226,079</b>

2021 Payable 2022 Levy per Thousand	
Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.069
Capital Outlay	\$0.916
Bond Redemption	\$1.125

# Haakon School District 27-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,257,112	\$472,758	\$542,822
County	\$19,695	\$0	\$0
State	\$1,239,570	\$0	\$0
Federal	\$145,886	\$311,853	\$23,393
<b>Total</b>	<b>\$2,662,263</b>	<b>\$784,611</b>	<b>\$566,215</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$568,245	\$553,595
Capital Projects	\$0	\$0
Food Service	\$187,291	\$156,085
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,422,261	\$168,628	\$292,612
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$106,749	\$1,650	\$113,690
Administration Services	\$346,398	\$0	\$35,872
Fiscal Services	\$125,353	\$6,386	\$0
Fac./Acquis./Const. Services	\$0	\$68,340	\$0
Operation/Maint. Services	\$360,342	\$381,504	\$0
Transportation Services	\$85,708	\$0	\$5,262
Other Support Services	\$2,718	\$0	\$62,489
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$217,140	\$131,562	\$0
<b>Total Expenditures</b>	<b>\$2,666,668</b>	<b>\$758,070</b>	<b>\$509,925</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,256,610	\$313,479	\$76,576	\$236,837	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$65,573	\$14,422	\$123,848	\$16,151	\$1,650	\$444
Administration Services	\$237,197	\$93,958	\$38,829	\$4,983	\$0	\$7,303
Fiscal Services	\$72,796	\$42,446	\$2,580	\$13,310	\$0	\$607
Fac./Acquis./Const. Services	\$0	\$0	\$68,340	\$0	\$0	\$0
Operation/Maint. Services	\$134,141	\$31,398	\$155,255	\$72,887	\$310,205	\$37,960
Transportation Services	\$0	\$0	\$90,969	\$0	\$0	\$0
Other Support Services	\$42,473	\$11,419	\$69,496	\$82,157	\$0	\$15,746
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$553,595
Co-Curricular	\$120,047	\$15,036	\$51,857	\$63,673	\$91,495	\$6,593
<b>Total Expenditures</b>	<b>\$1,928,837</b>	<b>\$522,158</b>	<b>\$677,752</b>	<b>\$489,997</b>	<b>\$403,350</b>	<b>\$622,249</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.