

as of 12/27/2022

## 2021-2022 Profile of Henry School District 14-2

111 N Cedar St, Henry, SD 57243

Home County: Codington

Area in Square Miles: 100

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	186	Average Teacher Salary	\$47,560	English	19.1
Fall 2021 K-12 Fall Enrollment	180	Avg Years of Experience	13.1	Math	18.6
Fall 2021 State Aid Fall Enrollment	181.01	% with Advanced Degrees	11.1%	Reading	21.1
Open Enrolled Students Rec'd	43	Certified Instructional Staff	16.3	Science	20.4
December 2021 Federal Child Count*	43	Classroom Staff	0.0	Composite Score	19.9
% Special Needs Students*	23.1%			Number Tested	10
% Eligible for Free/Reduced Lunch**	43.3%				
District Dropout Rate	2.3%				
District Attendance Rate	92.1%				
Student to Staff Ratio	11.4				
Number of Graduates	12				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,537

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,103,467	General	\$816,630
PK	5.583	5.832	Special Education	\$9,458	Capital Outlay	\$422,273
KG-8	108.139	116.947	Sparsity	\$0	Special Education	\$15,467
9-12	57.002	62.322	Extraordinary Cost Fund*	\$103,535	Impact Aid	
<b>Total</b>	<b>170.724</b>	<b>185.101</b>	<b>Total State Aid</b>	<b>\$1,216,460</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$12,280

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$94,966,742  
Owner Occupied \$15,826,406  
Other Non-Ag/Utilities \$9,066,866  
**Total \$119,860,014**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$3.480  
Owner Occupied \$7.787  
Other Non-Ag/Utilities \$16.116  
Special Education \$1.670  
Capital Outlay \$3.000  
Bond Redemption \$0.000

\* District has an opt out of general fund levy.

## Henry School District 14-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$659,451	\$361,427	\$206,031
County	\$10,831	\$0	\$0
State	\$1,138,987	\$0	\$112,993
Federal	\$218,945	\$92,336	\$0
<b>Total</b>	<b>\$2,028,213</b>	<b>\$453,763</b>	<b>\$319,024</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$171,236	\$141,524
Other Enterprise	\$5,600	\$6,782

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$946,583	\$87,185	\$234,478
PK Instruction	\$14,333	\$0	\$10,138
Adult Instruction	\$290	\$0	\$0
Student/Staff Services	\$150,817	\$0	\$70,227
Administration Services	\$246,461	\$0	\$20,176
Fiscal Services	\$92,311	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$54,371	\$0
Operation/Maint. Services	\$121,696	\$0	\$0
Transportation Services	\$201,771	\$30,000	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$71,745	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$56,738	\$0
Co-Curricular	\$58,124	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,904,131</b>	<b>\$228,293</b>	<b>\$335,020</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$853,718	\$206,360	\$86,529	\$115,421	\$13,000	\$0
PK Instruction	\$12,246	\$1,365	\$10,138	\$723	\$0	\$0
Adult Instruction	\$0	\$0	\$290	\$0	\$0	\$0
Student/Staff Services	\$81,915	\$18,463	\$82,467	\$26,686	\$11,513	\$0
Administration Services	\$164,657	\$48,729	\$16,487	\$60	\$0	\$36,705
Fiscal Services	\$50,360	\$24,591	\$9,572	\$7,788	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$8,460	\$45,911	\$0
Operation/Maint. Services	\$38,676	\$4,956	\$61,505	\$16,559	\$0	\$0
Transportation Services	\$7,176	\$542	\$211,233	\$12,819	\$0	\$0
Other Support Services	\$37,193	\$12,731	\$0	\$83,375	\$0	\$8,225
Community Services	\$55,090	\$9,012	\$6,799	\$845	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$56,738
Co-Curricular	\$35,148	\$4,773	\$6,912	\$10,594	\$0	\$697
<b>Total Expenditures</b>	<b>\$1,336,178</b>	<b>\$331,522</b>	<b>\$491,931</b>	<b>\$283,330</b>	<b>\$70,424</b>	<b>\$102,364</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.